

# FY 27-28 UNIFIED PLANNING WORK PROGRAM

## WORK TASK SUMMARY



**DRAFT**



### TASK 1.0 MANAGE

- Develop and manage Governing Board and Committee agendas, minutes, membership, and records
- Develop and monitor Governing Board and Staff Strategic Plans
- Provide staff development and trainings
- Administration of personnel, human resources, and operating policies and procedures
- Complete annual FDOT Certification and Quadrennial FHWA Certification
- Coordinate move to Transportation Management Center
- Monitor, modify, and amend UPWP as needed
- Develop FY 29-30 UPWP
- Perform financial tasks such grant reimbursement, maintaining annual operating budget, conducting annual audits, and contract & agreements management



### TASK 2.0 DATA & TECHNOLOGY

- Development of Master Dashboard to streamline data layers into one source, including a new Transportation Trends report to display State of the System data
- Annual traffic counts and data collection and development
- Annual update to Vision Zero High Injury Network and crash data
- Development of the Central Florida Regional Planning Model
- Develop Smart Space Coast ITS Master Plan update, including new technologies and advanced air mobility
- Finalize Speed Management & Lighting Study
- Continue local and regional TSMO collaboration
- Update performance measures as needed



### TASK 3.0 PRIORITIZE

- Administer annual Call for Projects
- Annually develop List of Project Priorities (LoPP)
- Annually adopt Transportation Improvement Program (TIP) and maintain TIP Tool
- Participate in the FDOT Work Program process
- Monitor and Amend TIP and LoPP as needed
- Monitor legislative activities and annually develop Policy Positions

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### TASK 4.0 PLAN

- Maintain, implement and amend Advance 2050 Long Range Transportation Plan
- Conduct corridor, trails, resiliency, and transit planning as needed
- Plan the Transportation Disadvantaged system, including Transportation Disadvantaged Service Plan updates, and other relevant TD planning activities
- Conduct a Space Coast Area Transit Bus Rapid Transit Analysis
- Initiate Bicycle & Pedestrian Master Plan update
- Coordinate on Spaceport and Aerospace transportation planning
- Initiate a School Zone Analysis
- Participate and attend regional and local collaboration meetings



### TASK 5.0 IMPLEMENT

- Monitor implementation of prioritized projects from Advance 2050 LRTP and projects utilizing SCTPO federal funding programs
- Monitor, review, and provide input on current partner projects as relevant
- Coordination and implementation of safety initiatives and the Vision Zero Action Plan
- Conduct Southern Brevard Trails Master Plan Feasibility Study
- Finalize School Routes Analysis and Grant Development project
- Initiate Mobility on Demand Pilot Project
- Administer Enhancing Crossing Safety Grant
- Continue coordination for establishing a passenger rail station
- Construction of Brevard County Transportation Management Center



### TASK 6.0 ENGAGE

- Monitor and maintain SCTPO website, including website update and reconfiguration
- Continue conducting transportation and safety education and outreach, helmet distribution program, special events, and other relevant outreach
- Manage targeted outreach programs as relevant
- Maintain, update, and amend Public Participation Plan as needed
- Manage social media and e-newsletter communication and outreach
- Conduct Council Tour and other relevant speaking engagements
- Develop and publish Annual Report and Measures of Effectiveness Report
- Develop a public engagement and comment platform