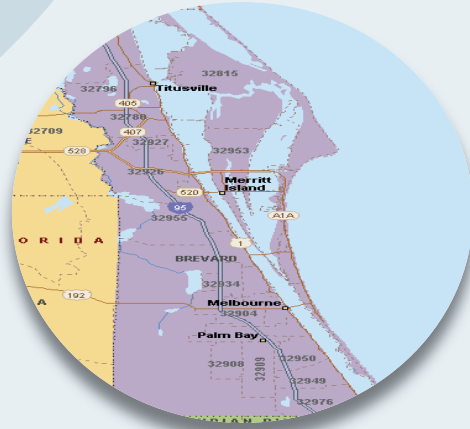


# FY 2009 - 2013 Transportation Improvement Program



Adopted July 10, 2008

*BREVARD TRANSPORTATION IMPROVEMENT PROGRAM*

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*Brevard MPO Transportation Improvement Program*

**MPO ENDORSEMENT**

**RESOLUTION 09-01**

**RESOLUTION**, adopting the fiscal year 2009/2013 Transportation Improvement Program for the Palm Bay-Melbourne-Titusville Urbanized Area.

**WHEREAS**, the Brevard Metropolitan Planning Organization (MPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne-Titusville Urbanized Area; and

**WHEREAS**, the Brevard Metropolitan Planning Organization is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne-Titusville Urbanized Area; and

**WHEREAS**, the Brevard Metropolitan Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2009 to 2013; and

**WHEREAS**, the Brevard Metropolitan Planning Organization authorizes amendments to reconcile the TIP with the FDOT FY 2009/2010 through 2012/2013 work program and will prepare a revised TIP to incorporate those amendments; and

**WHEREAS**, the Brevard Metropolitan Planning Organization will submit the revised TIP to all appropriate individuals and agencies.

**NOW, THEREFORE, BE IT RESOLVED** by the Brevard Metropolitan Planning Organization that the Brevard Metropolitan Planning Organization adopts the Transportation Improvement Program for fiscal years 2009 to 2013, authorizes amendments to reconcile the TIP with the FDOT work program and submission to all appropriate individuals and agencies.

**DONE, ORDERED AND ADOPTED THIS 10<sup>TH</sup> DAY OF JULY, 2008.**

BREVARD METROPOLITAN  
PLANNING ORGANIZATION



LARRY SCHULTZ, CHAIRMAN

ATTEST:



ROBERT KAMM, ASSISTANT SECRETARY

*Brevard MPO Transportation Improvement Program*

**TIP INTRODUCTION**

## **TRANSPORTATION IMPROVEMENT PROGRAM**

### *PURPOSE*

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

### *PROCESS*

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Brevard Metropolitan Planning Organization (MPO) in compliance with these federal and state regulations. The Brevard MPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the MPO's Long Range Transportation Plan are also considered. The Brevard MPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Brevard MPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the MPO's Public Involvement Plan, the MPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the MPO web site prior to consideration by the MPO. Numerous other public meetings are annually attended by MPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the MPO and local governments. Project priorities are adopted by the MPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following MPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the MPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the MPO. The MPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the MPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

## **TRANSPORTATION IMPROVEMENT PROGRAM**

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the MPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the MPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Admendmets to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the MPO's regular meeting schedule.

Certification reviews of the Brevard MPO were conducted by FDOT in 2004, 2005, 2006, 2007 and 2008 and by FHWA and FTA in 2003 and 2006. The MPO is required to to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Brevard MPO web site. The next joint federal agency certification review will occur before April 2009.

## ABBREVIATIONS

### FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer
RHH	Rail-Highways Crossings - Hazard

S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

### PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

### AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

*Brevard MPO Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS  
BY PROJECT NUMBER**

**FY 2008/09 to FY 2012/13**

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2008/09	2009/10	2010/11	2011/12	2012/13		
<b>A. ROADWAY CAPACITY AND MAJOR BRIDGE PROJECTS</b>										
2375651	SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR 404(PINEDA CSWY)	ADD LANES & REHABILITATE PVMNT	3.156	12,321	500				CST	DDR
				96					CST	DIH
				2,400					CST	LF
2375762	SR 5 (US 1)FROM PARK AVENUE TO 500'S ROSA L JONES DR	WIDEN/RESURFACE EXIST LANES	2.164	800	98				CST	DDR
2375763	SR 5 (US1) INTERSECTION AT BARNES BLVD	INTERSECTION (MAJOR)	0.163	845	621				ROW	SU
				202					ENV	XU
				1,280					CST	DDR
					3,427		8		CST	XU
2375921	SR 5 (US 1)FROM ROSA L JONES DR TO PINE STREET	ADD LANES & RECONSTRUCT	0.804	300	38				CST	DDR
2375922	SR 5 (US 1)FROM PINE STREET TO CIDCO ROAD	ADD LANES & RECONSTRUCT	3.764					35,160	CST	DDR
								305	CST	DIH
								8,000	CST	LF
2376502	SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	INTERSECTION (MAJOR)	0.399		2,010	3,320	2,791		ROW	DDR
					50	57	58		ROW	DIH
2412001	SR 406 TITUSVILLEBR#704049 & 704125 OVER IWW (MAX BREWER BR)	BRIDGE REPLACEMENT	0		150				PE	BRAC
						45,627		25	CST	BRAC
						471			CST	DS
						7,110			CST	HPP
						1,173			CST	LF
2412111	PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY	BRIDGE REPLACEMENT	0	3,714					CST	BRAC
				68					CST	LF
2412212	PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR	ADD LANES & RECONSTRUCT	0.493			12,231			ADM	ACSA
						12,231			ADM	XA
					1,600	98			CST	XA
2412213	CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD	ADD LANES & RECONSTRUCT	1.16			2,517			ADM	ACSU
						419			ADM	DDRF
						2,517			ADM	XU
				45					CST	DDRF
				45					CST	LFF
				409					CST	XU
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	ADD LANES & RECONSTRUCT	1.9	31					PE	DDRF
				31					PE	LFF
				187					PE	SU
						65	699		ROW	DDRF
						65	699		ROW	LFF
						594	6,347		ROW	XU

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE	
				2008/09	2009/10	2010/11	2011/12	2012/13			
4046671	WICKHAM ROAD AT NASA BLVD & ELLIS RD	NEW ROAD CONSTRUCTION	0.652	4,746						ROW CST	SA DDR
					895			2		CST	LFF
					895			2		CST	XU
					8,124			26		CST	
4055061	I-95 FROM SR 514 (MALABAR RD )TO SR 50 & PINEDA INTCHG	PD&E/EMO STUDY	15.546		285			900		CST	NHAC
4055062	I-95 FROM S OF SR 528 TO PORT ST JOHN	ADD LANES & REHABILITATE PVMNT	3.511	525 831						PE ROW	NHAC EBNH
				50		1,000				CST	LF
						32,948		2,247		CST	NHAC
4055063	I-95 FROM S OF SR 514 (MALABAR)TO PALM BAY RD	ADD LANES & REHABILITATE PVMNT	0	706						PE	DDR
				84						PE	NHAC
						38,837		1,500		CST	NHAC
4055065	I-95 FROM S OF SR 519 TO N OF SR 528	ADD LANES & REHABILITATE PVMNT	0		5,500					CST	DIS
4055068	I-95 FROM PALM BAY RD TO S OF SR 519 INCLUDES PINEDA INTERCHANGE	ADD LANES & REHABILITATE PVMNT	18.081	110,525						CST	DI
						5,000				CST	DIS
4068693	I-95 FROM SR 50 TO 0.5 MILE N OF SR 46	ADD LANES & REHABILITATE PVMNT	0		450					PE	DS
				637	3,290	3,086				ROW	DI
				139	265	23				ROW	NHAC
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	ADD LANES & REHABILITATE PVMNT	8.49		350					PE	DS
4114761	SR 5 (US 1)OVER SEBASTIAN RIVER BR # 700001 &700011	BRIDGE REPLACEMENT	0	800	507	1,968	1,784			ROW CST	NHAC BNBR
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)	ADD LANES & REHABILITATE PVMNT	12.443		400					PE	NHAC
				2,755						ROW	BNIR
				649	9,895	7,779				ROW	DI
				82	85	106				ROW	DIH
				5,790						ENV	NHAC
4149591	SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175	BRIDGE REPLACEMENT	0		40					PE	BRP
					15,602					CST	BRP
					127					CST	DIH
4187641	SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON	CORRIDOR IMPROVEMENT		41						PLN	LF
				25						PLN	SB
4212181	CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK	ADD LANES & RECONSTRUCT			594					CST	S112
4212191	CITY OF COCOA RENOVATIONS INDUSTRY ROADS 112 EARMARK	WIDEN/RESURFACE EXIST LANES			171					CST	S112
4231011	BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)	ADD LANES & RECONSTRUCT	0.001	8,100						CST	LFP
				8,100						CST	TRIP
4239211	APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION 241241-1	FUNDING ACTION						11,049		CST	XU

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE	
				2008/09	2009/10	2010/11	2011/12	2012/13			
<b>B. TRAFFIC OPERATIONS, MAINTENANCE AND SAFETY PROJECTS</b>											
2377052	SR 3 FROM SR 520 TO SKYLARK AVE	RESURFACING	0.31	15						CST	DDR
2439681	MOA - MELBOURNE	ROUTINE MAINTENANCE		60	62	64	67			MNT	D
2440031	COCOA BEACH MOA	ROUTINE MAINTENANCE		14	14	15				MNT	D
2440041	CITY OF PALM BAY MOA	ROUTINE MAINTENANCE		30	31	33				MNT	D
2440071	MOA CTY OF ROCKLEDGE	ROUTINE MAINTENANCE		26	27	27	27	27		MNT	D
2441001	MOA TITUSVILLE	ROUTINE MAINTENANCE		59	61	62	65			MNT	D
2443481	MOA - CITY OF COCOA	ROUTINE MAINTENANCE		20	21	21	21	21		MNT	D
2447061	MOA - BREVARD COUNTY	ROUTINE MAINTENANCE		56	56	56	62			MNT	D
2447291	MOA - INDIAN HARBOURBEACH ON SR 513	ROUTINE MAINTENANCE		6	6	6	6	6		MNT	D
2447393	THERMO PAVT MARKINGS& RPM'SAREAWIDE	ROUTINE MAINTENANCE		1,010						MNT	D
2447394	PAVEMENT MARKINGS&PERFORMANCE BASED	ROUTINE MAINTENANCE		560						MNT	D
4064911	MOA - INDIALANTIC	ROUTINE MAINTENANCE		6	6	6	6			MNT	D
4100172	SR 401 OVER BARGE CANAL BR# 7000117,030,&031	BRIDGE-REPAIR/REHABILITATION	0	3,661						CST	BRRP
				355						CST	DIH
4116661	SR 5 (US 1)FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND	RESURFACING	0	2,886						CST	XA
4119971	SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE)	RESURFACING	0	242						CST	DIH
				4,405						CST	DS
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS		376	388	399				OPS	DDR
4136154	LIGHTING AGREEMENTS DDR FUNDS	LIGHTING		517	533					MNT	DDR
4141701	BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS	TRAFFIC OPS IMPROVEMENT		233						CST	DDR
				1,245	363	416	423	395		CST	XU
4149771	SR 501 FROM SR 520 TO MICHIGAN AVENUE	TRAFFIC SIGNALS	2.235					54		CST	DIH
								871		CST	DS
4154861	SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE	SAFETY PROJECT	0.035	63						CST	HSP
				130						CST	SH
4157842	TOWN OF PALM SHORES MOA	ROUTINE MAINTENANCE		7	8	8	8	8		MNT	D
4164081	SR 520 FROM EAST OF SR 5TO EAST OF FORREST AVE	RESURFACING	0.094		5					CST	DDR
				145						CST	DIH
4171881	SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET	RESURFACING	14.245	5,977						CST	DDR
				105						CST	DIH
4181041	BREVARD PRIMARY ROADWAYS INHOUSE	ROUTINE MAINTENANCE		3,000	3,150	3,250	3,360	3,460		MNT	D
4182311	BEACHLINE E SR 528,407 IN-HOUSE	ROUTINE MAINTENANCE		20	20	10	10	10		MNT	TM05
4183281	SR 500 (US 192)AT JOHN RHODES BLVD.	ADD LEFT TURN LANE(S)	0.102		608					ADM	DIS
					141					CST	DIH
4183282	SR 500 (US192)AT DAIRY ROAD	ADD LEFT TURN LANE(S)	0.112		62					CST	DIH
					609					CST	DIS
4186471	SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST	RESURFACING	1.004	52						CST	DDR
				5,171						CST	XA
4190381	I-95 (SR 9)COUNTYWIDE BR#700100,700164	BRIDGE-REPAIR/REHABILITATION	0	468						CST	BRRP
				30						CST	DIH



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				2008/09	2009/10	2010/11	2011/12	2012/13		
4235163	ASPHALT PAVT REPAIR SR 50	ROUTINE MAINTENANCE		150					MNT	D
4235164	DRAINAGE REPAIRS SR 404, SR 5, SR 46	ROUTINE MAINTENANCE		300					MNT	D
4235281	US 1 UNDER INDIAN RIVER DR	DRAINAGE IMPROVEMENTS	0.001		28				CST	DIH
					186				CST	DS
4235651	SR 406 AT I-95 INTERCHANGE	TRAFFIC SIGNALS	0.129			721			CST	HSP
4235671	I-95 (SR 9)FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE	RESURFACING	8.681	50					PE	IMAC
						15,761			CST	IMAC
4236301	SR A1A FROM ORLANDO AVE TO SR 520	RESURFACING	2.149			3,493			CST	DDR
						360			CST	DIH
4240141	COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION	FIXED CAPITAL OUTLAY		18,877					CST	FCO
4242281	I-95(SR9)_NORTHBOUND FROM INDIAN RIVER CO LINE TO S OF SR 514/MALABAR RD	RESURFACING	12.443	5					PE	IMAC
				7,870					CST	IMAC
4242941	I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE	GUARDRAIL	24.37			20			PE	NHAC
						17,400			CST	NHAC
<b>C. TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS</b>										
4046121	BREVARD-SCATBLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE		1,220	1,269	1,307	1,346		OPS	DPTO
				200	200	200	200		OPS	FTA
				4,000	4,000	4,000	4,000		OPS	LF
4093471	BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS	CAPITAL FOR FIXED ROUTE		4,381	4,512	4,648	4,787	4,931	CAP	FTA
				1,095	1,128	1,162	1,196	1,232	CAP	LF
4179701	SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL	PTO STUDIES		75	75				OPS	DPTO
				75	75				OPS	LF
4179721	SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL	PTO STUDIES				75	75		OPS	DPTO
						75	75		OPS	LF
4206401	SPACE COAST AREA TRANSIT D/B/A SCAT WEEKEND BUS SERVICE	TRANSIT SERVICE DEMONSTRATION		91					OPS	DS
				91					OPS	LF
4206411	SPACE COAST AREA TRANSIT D/B/A SCAT EXTENDED EVENING SERVICE	TRANSIT SERVICE DEMONSTRATION		169					OPS	DS
				169					OPS	LF
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	TRANSIT SERVICE DEMONSTRATION		350	393	130			OPS	DS
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	TRANSIT SERVICE DEMONSTRATION		350	393	130			OPS	DS

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

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				2008/09	2009/10	2010/11	2011/12	2012/13		
4206441	BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING	URBAN CORRIDOR IMPROVEMENTS			500				CAP	DPTO
						500			CAP	DS
						4,500			CAP	FTA
						500			CAP	LF
4211861	BREVARD CO-SPACE COAST TRANSIT OPERATINGREVERSE COMMUTE PROGRAM	OPERATING/ADMIN. ASSISTANCE		185					OPS	FTA
				185					OPS	LF
4212101	BREVARD-SPACE COAST TRANSIT OPERATING ASSIST NEW FREEDOM PROGRAM	OPERATING/ADMIN. ASSISTANCE		144					OPS	FTA
				144					OPS	LF
4241241	BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS	OPERATING FOR FIXED ROUTE						1,413	OPS	DPTO
								200	OPS	FTA
								4,000	OPS	LF
<b>D. AVIATION PROJECTS</b>										
2472821	BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER	AVIATION CAPACITY PROJECT						464	CAP	DPTO
								116	CAP	LF
2473051	BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR	AVIATION REVENUE/OPERATIONAL						500	CAP	DS
								500	CAP	LF
4048531	BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4	AVIATION PRESERVATION PROJECT				240			CAP	DS
						60			CAP	LF
4049221	BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS	AVIATION REVENUE/OPERATIONAL			440				CAP	DPTO
					110				CAP	LF
4049251	BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS	AVIATION SECURITY PROJECT					240		CAP	DPTO
							60		CAP	LF
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS	AVIATION CAPACITY PROJECT					75		CAP	DS
							1,350		CAP	FAA
							75		CAP	LF
4076941	BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A	AVIATION CAPACITY PROJECT						80	CAP	DPTO
								1,440	CAP	FAA
								80	CAP	LF
4094391	BREVARD-MELBOURNE INT'L AIRPORT EXPAND FUEL FARM #1	AVIATION REVENUE/OPERATIONAL		325					CAP	DS
				325					CAP	LF
4094491	BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE	AVIATION SAFETY PROJECT						400	CAP	DS
								100	CAP	LF
4094591	BREVARD-MERRITT ISL AIRPORT CONSTRUCT T- HANGARS	AVIATION REVENUE/OPERATIONAL			440				CAP	DS
					110				CAP	LF

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2008/09	2009/10	2010/11	2011/12	2012/13		
4094701	BREVARD-SPACE COAST REGIONAL LAND ACQUISITION	AVIATION CAPACITY PROJECT				720			CAP	DS
						180			CAP	LF
4097811	BREVARD-MELBOURNE INT'L CONSTRUCT AIR TRAFFIC CONTROL TOWER	AVIATION SAFETY PROJECT				350			CAP	DPTO
						6,300			CAP	FAA
						350			CAP	LF
4097831	BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT	AVIATION CAPACITY PROJECT				560	536		CAP	DPTO
						560	536		CAP	LF
4097871	BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES	AVIATION PRESERVATION PROJECT			200				CAP	DPTO
					50				CAP	LF
4119191	BREVARD- MELBOURNE INT'L CONSTRUCT GENERAL AVIATION APRON PH II	AVIATION CAPACITY PROJECT		400	360				CAP	DS
				400	360				CAP	LF
4119411	BREVARD-SP COAST REG AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT		425	268	172			CAP	DPTO
				106	67	43			CAP	LF
4144211	BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAYPROTECTION ZONE #15-33	AVIATION SAFETY PROJECT					360		CAP	DPTO
							90		CAP	LF
4144251	BREVARD-MERRITT ISL CAPACITY/LAND ACQUISITION AIRPORT DEVELOPMENT	AVIATION CAPACITY PROJECT						360	CAP	DS
								90	CAP	LF
4144321	BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AIRPORT DEVELOPMENT	AVIATION CAPACITY PROJECT						1,440	CAP	DS
								360	CAP	LF
4144421	BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE 3	AVIATION CAPACITY PROJECT			500				CAP	DPTO
					500				CAP	LF
4163331	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III	AVIATION PRESERVATION PROJECT			160				CAP	DS
					40				CAP	LF
4182801	BREVARD-ARTHUR DUNN AIRCRAFT HANGERS	AVIATION REVENUE/OPERATIONAL				600			CAP	DS
						150			CAP	LF
4182811	BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS	AVIATION SECURITY PROJECT				200			CAP	DS
						50			CAP	LF
4182961	BREVARD-MERRITT ISLAND ACQUISITION	AVIATION CAPACITY PROJECT				720			CAP	DS
						180			CAP	LF
4208391	BREVARD-MELBOURNE AIRPORT PARKING GARAGE PHASE I	AVIATION REVENUE/OPERATIONAL						2,000	CAP	DS
								2,000	CAP	LF
4208401	BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES	AVIATION PRESERVATION PROJECT					400		CAP	DPTO
							100		CAP	LF
4208411	BREVARD-ARTHUR DUNN CONSTRUCT AVIATION T-HANGAR	AVIATION REVENUE/OPERATIONAL					960		CAP	DS
								240	CAP	LF

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2008/09	2009/10	2010/11	2011/12	2012/13		
4239391	BREVARD-ARTHUR DUNN AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT		104	21				CAP	DS
				26	5				CAP	LF
4239711	BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT						459	CAP	DPTO
				279					CAP	DS
				69				114	CAP	LF
4239731	BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS	AVIATION SAFETY PROJECT			80				CAP	DS
					20				CAP	LF
4239741	BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON	AVIATION PRESERVATION PROJECT			368				CAP	DS
					92				CAP	LF
4239751	BREVARD-VALKARIA AIRPORT SAFETYIMPROVEMENT PROJECT	AVIATION SAFETY PROJECT				280	247	535	CAP	DPTO
						70	61	133	CAP	LF
<b>E. SEAPORT, SPACEPORT, RAIL AND FREIGHT PROJECTS</b>										
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL	SEAPORT CAPACITY PROJECT			34,543				CAP	COE
					8,751				CAP	DIS
					2,763				CAP	LF
4225331	PORT CANAVERAL SEAPORT CAPACITY IMPROVEMENT PROJECTS	SEAPORT CAPACITY PROJECT			1,200	1,200	1,200	1,200	CAP	LF
					1,200	1,200	1,200	1,200	CAP	PORT
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT	SEAPORT CAPACITY PROJECT					4,983		CAP	GMR
							4,983		CAP	LF
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION	RAIL CAPACITY PROJECT					26,160		CAP	GMR
4238411	BREVARD-PORT CANAVERAL SEAPORT CAPITAL IMPROVEMENT PROJECT	SEAPORT CAPACITY PROJECT		1,800					CAP	DPTO
				1,800					CAP	LF
4239991	SUNTREE BLVD FEC CROSSING #272115-U	RAILROAD SIGNAL		225					CST	RHH
4240021	VIERA BLVD FEC CROSSING #272976-W	RAILROAD SIGNAL		188					CST	RHH
4240031	CANAV GROVES FEC CROSSING#272081-C	RAILROAD SIGNAL		233					CST	RHH
<b>F. BICYCLE, PEDESTRIAN, TRAILS AND ENHANCEMENT PROJECTS</b>										
2412214	PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD	LANDSCAPING			665				CST	DDR
					475				CST	SE
4154351	BREVARD COUNTY TRAILHEAD PROGRAM	BIKE PATH/TRAIL			600				CST	SE
4154961	BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET	BIKE PATH/TRAIL			275				CST	SE
4186472	SR 5 (US 1 )FROM SR 406 (GARDEN ST) TO GRACE ST	SIDEWALK	1.004	929					CST	HSP
4226391	I-95 AND SR 50 INTERCHANGE	LANDSCAPING	0.4	45					CST	DIH
				346					CST	DS
4228591	SR 5 US 1FROM SR 406 TO N TITUSVILLE LIMITS	LANDSCAPING	1.405	176					CST	DS

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	LENGTH (MI.)	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE	
				2008/09	2009/10	2010/11	2011/12	2012/13			
4234571	BARNA AVE FROM SR 50 TO KNOX MCRAE DR	SIDEWALK		33						PE CST	SR2S SR2S
4240401	ECF RAIL TRAIL FROM VOLUSIA CO LINE TO CANAVERAL/MAIN INTER	ENV/DEMOGRAPHICS DATA COLLECT		300		1,597				PDE	SE
4243441	SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON	BIKE PATH/TRAIL					500			CST	SB
4243501	INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT	BIKE PATH/TRAIL					540			ROW	SB

**G. TRANSPORTATION PLANNING**

4163541	BREVARD UPWP FY 2008/2009	TRANSPORTATION PLANNING		710	724					PLN	PL
4179581	BREVARD URBAN AREA UPWP	TRANSPORTATION PLANNING				737	751	766		PLN	PL
4206351	BREVARD MPO PLANNING SUPPORT	PTO STUDIES		17	17	17				PLN	DPTO
				138	138	138				PLN	DU
				17	17	17				PLN	LF
4224381	BREVARD MPO PLANNING STUDIES SUPPORT	PTO STUDIES					17	17		PLN	DPTO
							138	138		PLN	DU
							17	17		PLN	LF

**H. LOCAL GOVERNMENT PROJECTS: SOME PROJECTS MAY BE DRAFT, PENDING COUNCIL APPROVAL**

**CANAVERAL PORT AUTHORITY**

L9992050	CRUISE TERMINAL 6/7 WATERSIDE IMPROVEMENTS	CONSTRUCT NEW CRUISE SHIP BERTH	0.22				18,000			CST	LOCAL
L9992051	CRUISE TERMINAL #8 TERMINAL IMPROVEMENTS	EXPAND TERMINAL		1,000	10,865	1,000				CST	LOCAL
L9992052	CRUISE TERMINAL #8 PARKING GARAGE	CONSTRUCT NEW PARKING GARAGE		5,000	4,900					CST	LOCAL
L9992053	CRUISE TERMINAL #8 ACCESS IMPROVEMENTS	REALIGN SURFACE STREETS/PARKING AREAS	1	4,900						CST	LOCAL
L9992054	CRUISE TERMINAL #8 WATERSIDE IMPROVEMENTS	EXPAND BERTH	0.1	8,000						CST	LOCAL
L9992055	CRUISE TERMINAL #10 WATERSIDE IMPROVEMENTS	EXPAND BERTH	0.1	1,400						CST	LOCAL
L9992056	MISC. PARKING LOT IMPROVEMENTS	UPGRADE PARKING FACILITIES/ACCESS		2,250						CST	LOCAL
L9992057	WEST TURNING BASIN "INTERMEDIATE" CUTOFF	DREDGING/TURNING BASIN EXPANSION	0.22	3,800						CST	LOCAL
L9992058	NORTH CARGO PIER REPAIRS	PIER MAINTENANCE	0.25			2,000				MNT	LOCAL
L9992059	BULKHEAD WALL REPLACEMENTS	BULKHEAD MAINTENANCE	0.18				8,500			MNT	LOCAL
L9992060	NORTH CARGO AREA STORMWATER SYSTEM IMPROVEMENTS	COMPREHENSIVE STORMWATER SYSTEM			2,000	3,000				CST	LOCAL
L9992061	SOUTH SIDE PETROLEUM BERTH	CONSTRUCT NEW S. SIDE PETROLEUM BERTH		2,000	3,000					CST	LOCAL
L9992062	SOUTH CARGO PIER 4 AND 1 EXTENSION/WIDENING	CONSTRUCT NEW PIER/WIDEN EXISTING PIER	0.18	2,000	3,000					CST	LOCAL
L9992063	MAINTENANCE DREDGING OF HARBOR AND CHANNEL	MAINTAIN HARBOR/CHANNEL DEPTH	3	1,500	1,500	1,500	1,500	1,500		MNT	LOCAL
L9992064	IMPROVE BUILDINGS/PIERS/STRUCTURES	MISCELLANEOUS STRUCTURE MAINTENANCE		1,000	1,000	1,000	1,000	1,000		MNT	LOCAL
L9992065	SCALLOP DRIVE PAVING AND PARKING IMPROVEMENTS	RESURFACE, ON-STREET PARKING, SIDEWALK, TREES	0.5	2,400						CST	LOCAL

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

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				2008/09	2009/10	2010/11	2011/12	2012/13		
<b>COCOA</b>										
L9994000	DIXON BLVD. FROM 501 TO FEC RAILROAD	IMPROVE DRAINAGE AND WIDEN LANES	1.1		594					GRANT
L9994001	INDUSTRY RD FROM GRISSOM RD - CIDCO RD	CONSTRUCT TWO LANE ROADWAY	0.1		171					GRANT
L9994002	STREET REPAVING PROGRAM	REPAVE ROADS	15	200	200	200	200	200		CITY
<b>MELBOURNE</b>										
L9999050	ANNUAL RESURFACING PROGRAM-CITYWIDE	STREET RESURFACING		500	500	1,000	1,000	1,000	CST	LOGT
L9999051	WICKHAM RD AND BABCOCK ST. LOCATIONS	MATCHING FUNDS FOR COUNTY PROJECTS		1,250	1,250	1,250	1,250		CST	IF
L9999052	TRAFFIC CALMING CITYWIDE	ANNUAL TRAFFIC CALMING RD IMPROVEMENTS		40	40	40	40	40	CST	LOGT
L9999053	PALM BAY ROAD WIDENING-CITY SHARE	WIDENING AND IMPROVEMENTS	3.5	75	75	75	75		CST	IF
L9999054	ANNUAL UNPAVED ROADS PROGRAM	SURFACING UNPAVED ROADS		50		50		50	CST	
L9999055	APOLLO BLVD EXT.:SARNO-EAU GALLIE BLVD.	12.5% SHARE OF PROJECT	0.9	800			2,465		ROW/CST	IF
L9999056	PIRATE LANE-WIDENING	WIDENING OF PIRATE LANE	1	7,000					CST	PVT
L9999057	TURTLE MOUND ROAD EXT.	AURORA RD TO EAU GALLIE BLVD	0.6	1,100					CST	PVT
L9999058	VIDEO DETECTION FOR TRAFFIC SIGNALS	CITYWIDE TRAFFIC SIGNAL IMPRV.		80	80	120	160	150		LOGT
L9999059	ANNUAL CONVERSION OF HANGING SIGNALS	CONVERSION TO MAST ARMS		350	350	245	250	250		LOGT
L9999060	TELEMETRY FOR TRAFFIC SIGNALS	SIGNAL COMMUNICATION		60	60					IF
L9999061	EMERGENCY TRAFFIC SIGNAL @ FS77 & FS78	EMERGENCY SIGNAL					200	200		
<b>PALM BAY</b>										
L9991305	CITYWIDE BIKE/PED PATHS	SIDEWALKS & BIKE FACILITIES		500	500	500	500	500	DES/CST	IF
L9991306	CITYWIDE CAPACITY IMPROVEMENTS	INTERSECTION CAPACITY IMPRV.		500	500	500	500	500	DES/CST	IF
L9991307	EMERSON DR: MALABAR RD TO BAYSIDE LAKES BLVD	COMPLETE	3							
L9991312	MALABAR RD: MINTON RD TO PARKWAY	WIDENING FROM 2L TO 4L	4	800	800	800	800	800	DES/ROW /CST	IF/PVT
L9991316	PALM BAY PKWY: MALABAR TO I-95S	NEW 2-6 LANE ROADWAY	16	500	500	500	500	500	DES/ROW /CST	IF/PVT
L9991317	PALM BAY PKWY: MALABAR RD. TO EMERSON DR.	NEW 2 LANE ROADWAY	3		4,000				CST	IF/PVT
L9991318	GARVEY RD: GARBELMANN-BOMBARDIER	NEW 2 LANE ROADWAY			2,200				CST	IF/PVT
L9991320	EMERSON DR : JUPITER TO PALM BAY PARKWAY	NOT PROGRAMMED	2.5							
L9991321	I-95 PARKWAY INTERCHANGE (SOUTH)	PDE		500					PDE	IF/PVT
L9991322	EMERSON DR: AMADOR TO PALM BAY PARKWAY	NOT PROGRAMMED	0.5							
L9991324	SIGNAL INTERCONNECT SYSTEM(MALABAR RD;BABCOCK ST.)	UPGRADE CONTROLLERS FOR INTERCONNECT		100					CST	IF
L9991325	COGAN&SAN FILIPPO; EMERSON&WALDEN;WYOMING&WALDEN	SIGNALIZATION		400					DES/CST	IF
L9991326	CULVER DRIVE	WIDENING FROM 2L TO 4L	0.6	1,500					CST	IF/PVT
L9991327	OSMOSIS DR.:CONNECTION TO DEGROODT RD.	2L CONNECTION	0.4	600						IF
L9991328	BABCOCK ST/VALKARIA RD/WYOMING DR	SIGNALIZATION AND TURN LANES		1,000						IF

**2009 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 10, 2008**

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				2008/09	2009/10	2010/11	2011/12	2012/13			
<b>ROCKLEDGE</b>											
L9991408	WIDEN BARNES BLVD. FROM 2 TO 4 LANES (FISKE TO MURRELL)	INCREASE LANES 2 TO 4	1.2	19,000						CST	TRIP/ COUNTY/IF
L9991409	US #1, ROSA L. JONES TO PARK AVE.	4 TO 6 LANE CONSTRUCTION	2	26,000						CST	FDOT
L9991410	EYSTER BLVD WIDENING	2 TO 4 LANES (FISKE TO HUNTINGTON LANE)	0.5				1,000			CST	LOGT/IF/ ISTEA/ FSM
L9991411	TRAFFIC CONTROL, FISKE/ROY WALL INTERSECTION	INSTALL SIGNAL						100		CST	FDOT/CIPB
L9991412	TRAFFIC CONTROL, FISKE/LEVITT INTERSECTION	INSTALL SIGNAL						100		CST	FDOT/CIPB
L9991413	TRAFFIC CONTROL SYSTEM, US#1 AND GUS HIP	INSTALL SIGNAL						100		CST	FDOT/CIPB
L9991414	CITYWIDE STREET RESURFACING	STREET RESURFACING		100	100	100	100	100		CST	LOGT
<b>SATELLITE BEACH</b>											
L9991504	SATELLITE BEACH ROAD IMPROVEMENTS	MISC. ROAD IMPROVEMENTS		100	100	100	100	100			LOGT
<b>TITUSVILLE</b>											
L9991704	STREET RESURFACING AND REHABILITATION: CITYWIDE	RESURFACING AND CIP PROGRAM	180	696	696	696	696	696	DES/CST		LOGT
L9991710	SIDEWALK IN-FILL IMPROVEMENTS: CITYWIDE	10 YR. SIDEWALK IN-FILL PROGRAM	21.7	1,600	50	50	50	50	DES/CST		CITY
L9991712	PARK AVE:DRAA RD TO BARNA AVE	ROADWAY WIDENING		2,000	2,000	2,000	2,000	2,000	DES/CST		IF
L9991713	MARINA RD/US 1	RECONSTRUCT CONVERGING GRADE PROBLEM							DES		CITY
L9991714	HOPKINS/KNOX MCRAE INTERSECTION	TURN LANE AND UNDERDRAIN							CST		LOGT
L9991715	A. MAX BREWER NORTH RELIEF BRIDGE REPAIR	STRUCTURAL REPAIRS ON HOLD PER FDOT							CST		CITY
L9991716	DIRT ROAD IMPROVEMENTS	PAVING		175	175	175	175	175	DES/CST		CDBG
L9991717	SIDEWALK HANDICAP RAMP IMPROVEMENTS	RAMP INSTALLATION ON EXISTING SIDEWALKS		50	50				CST		CITY
L9991718	SCHOOL ZONE SIGNAGE AND MARKING UPGRADES	ROAD RECONSTRUCTION							CST		CITY
L9991719	WINDOVER WAY RECONSTRUCTION: SR50 TO CITY LIMITS	ROAD RECONSTRUCTION							CST		CITY
L9991720	CONCRETE STREET IMPROVEMENTS	ROAD RECONSTRUCTION							DES		CITY
L9991721	SIDEWALK REPAIRS	SIDEWALK REPAIR / VARIOUS LOCATIONS		50	50	50	50	50	CST		CITY
L9991722	SINGLETON AVENUE RECONSTRUCTION: TO SR406	SR405 ROAD RECONSTRUCTION							CST		CITY
L9991723	FECRR CROSSING IMPROVEMENTS	RAILROAD CROSSING IMPROVEMENT		50	50				CST		CITY

## FY 2007 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2007. The report can be viewed by MPO area on the FDOT web site: [http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_MPO\\_ObligDet.shtm](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm). The Report is updated in early October each year. FY 2008 data will be available using the URL above in October 2008, or by using the link on the Brevard MPO web site.

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = BREVARD MPO

10/01/07  
 10.41.37  
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2007 (10/01/2006 - 09/30/2007)

\*\*\*\*\*HIGHWAYS\*\*\*\*\*

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2375761	SR 5 (US 1)		5110503						
	FROM 1,000'S BARNES BLVD TO PARK AVENUE								
BREVARD			TRAFFIC OPS IMPROVEMENT						
70020000	2.328 MI	4	4	0					
4856 039 P			SU		54,607	0	0	0	0
2375921	SR 5 (US 1)		5110519						
	FROM ROSA L JONES DR TO PINE STREET								
BREVARD			ADD LANES & RECONSTRUCT						
70020000	.804 MI	4	4	2					
4856 038 P			MU		126,087	0	0	0	0
			SU		14,267	0	0	0	0
			** ITEM TOTALS **		140,354	0	0	0	0
2377051	SR 3		5110633						
	FROM SR 520 TO SR 528								
BREVARD			PRELIMINARY ENGINEERING						
70140000	3.492 MI	4	4	0					
8577 005 U			SU		35,132	0	0	0	0
2412101	GRADICK DR		5120060						
	BR#704031 GOAT CREEK IN MALABAR								
BREVARD			REPLACE LOW LEVEL BRIDGE						
70000117	.580 MI	2	2	0					
00B5 002 B			BRTZ		0	0	0	680,937	0
			BZAC		0	0	0	-640,937	0
			** ITEM TOTALS **		0	0	0	40,000	0
2412211	CR 516 (PALM BAY RD)		5120071						
	FROM MINTON RD TO CONLAN BLVD								
BREVARD			ADD LANES & RECONSTRUCT						
70000215	4.480 MI	2	2	2					
8504 001 U			SA		0	0	0	0	21,192
2412212	PALM BAY ROAD								
	FROM MINTON RD TO PINWOOD DR								
BREVARD			ADD LANES & RECONSTRUCT						
70000215	4.027 MI	4	4	2					
8504 007 U			ACSA		0	0	8,316	27,193,028	12,231,000

10/01/07  
 10.41.37  
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
 FFY 2007 (10/01/2006 - 09/30/2007)

\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE								
2412213	CR 516	PALM BAY RD								
		FROM PINEWOOD DR TO RJ CONLAN BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70503000	1.160 MI	4	4	2		0	0	0	0	2,062,840
8504 008 U				ACSU		0	0	0	5,193,665	0
				SU		0	0	0	5,193,665	2,062,840
				** ITEM TOTALS **		0	0	0		
2412214	PALM BAY ROAD									
		FROM MINTON ROAD TO RJ CONLAN BLVD								
BREVARD				LANDSCAPING						
	.000	0	0	0		150,000	0	0	0	0
4225 055 P				ACSE						
2412411	APOLLO BLVD				5120091					
		FROM SARNO RD TO EAU GALLIE BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70000000	1.900 MI	0	0	2		0	693,000	0	0	0
4225 053 C				EB		0	1,309,500	0	0	0
				SU		0	2,002,500	0	0	0
				** ITEM TOTALS **		0		0	0	0
4046671	WICKHAM ROAD									
		AT NASA BLVD & ELLIS RD								
BREVARD				NEW ROAD CONSTRUCTION						
70740000	.652 MI	0	0	4		302,500	0	0	0	0
8617 003 U				SU						
4055062	I-95									
		FROM N OF SR 528 TO N OF SR 50								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70225000	10.187 MI	4	4	2		372,227	0	0	0	887,584
0953 103 I				NHAC						
4055064	I-95									
		FROM N OF SR 518 TO S OF SR 519								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70220000	9.631 MI	4	4	2		0	0	0	0	433,621
0953 099 E				NHAC						

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\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
BREVARD	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4055066	I-95 INTERCHANGE								
PINEDA									
BREVARD				INTERCHANGE (MAJOR)					
70220000	1.500 MI	0	0	4		0	0	0	1,611,241
S097 001 R				NHAC					
4055068	I-95 FROM S OF SR514								
MALABAR RD TO S OF SR519				INCLUDING PINEDA INTERCH.					
BREVARD				ADD LANES & REHABILITATE PVMNT					
70220000	22.036 MI	0	0	0		0	0	9,243,439	0
SFTL 179 R				HPP		0	0	1,026,000	0
				IMD		0	0	10,269,439	0
				** ITEM TOTALS **		0	0		0
4120031	BREVARD ENHANCEMENT								
GROUP#2-INCLUDES 3 I95INT				CHG LANDSCAPE/& 1 @ SR520					
BREVARD				LANDSCAPING					
70000000	.400 MI	0	0	0		0	0	58,889	0
4225 045 C				SE					
4130721	I-95								
FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)				ADD LANES & REHABILITATE PVMNT					
BREVARD									
70220000	12.316 MI	4	4	2		5,478,000	0	0	0
0951 603 I				NHAC					
4139951	BREVARD CO SIDEWALKS								
FROM 4 LOCATIONS WITHIN SATELLITE BEACH				SIDEWALK					
BREVARD									
8887 268 A	.000	0	0	0		0	0	174,000	0
				ACSE					
4163922	I-95								
INTERSTATE MEDIAN BARRIER				GUARDRAIL					
BREVARD									
70220000	16.363 MI	0	0	0		0	0	89,624	0
0953 107 I				NHAC					

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC									
4164061	SR 518									
FROM I-95 TO JOHN RODES BLVD										
BREVARD			TRAFFIC OPS IMPROVEMENT							
70120000	.517 MI	4	4	0		0			1,504,741	0
8546 016 U			SU							
4164071	SR A1A									
AT US 192										
BREVARD			TRAFFIC OPS IMPROVEMENT							
70060000	.006 MI	4	4	0		0			453,873	0
4932 035 P			SU							
4169381	I-95 INDIAN RIVER									
CO LINE PAVEMENT CHANGE SOUTH OF SR 514										
BREVARD			RESURFACING							
70220000	12.443 MI	4	4	0		0			3,660,319	0
0953 110 I			IMAC							
4170061	SR 46									
AT I-95 NORTHBOUND RAMP										
BREVARD			TRAFFIC SIGNALS							
70150000	.156 MI	2	0	0		0			10,000	0
3141 027 P			HSP							
4179971	CAMP ROAD									
AT RR XING 272080V FLORIDA EAST COAST RR										
BREVARD			RAIL SAFETY PROJECT							
70000230	.010 MI	0	0	0		0		58,997	0	0
00S5 043 J			RHH							
4180021	SR 405 (SOUTH ST)									
AT RR XING 272068V FEC RR										
BREVARD			RAIL SAFETY PROJECT							
00S5 043 J	.000	0	0	0		0		113,360	0	0
			RHP							
4183731	BAREFOOT BLVD									
RR XING 272155S										
BREVARD			RAIL SAFETY PROJECT							
70010000	.001 MI	0	0	0		0		3,684	0	0
00S5 042 J			RHH							

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4186234	HURRICANE WILMA									
	REPAIRS PERFORMED BY CITY			OF PALM BAY						
	BREVARD			EMERGENCY OPERATIONS						
70000240	1.664 MI	0	0	0		0	0	0	100,000	
E061 024 E					ER06				0	
4209301	HURRICANE WILMA									
	EMERGENCY CONTRACT US 1			SLOPE REPAIR						
	BREVARD			EMERGENCY OPERATIONS						
70010000	2.175 MI	0	0	0		0	0	0	95,955	
E061 015 E					ER06					
4212191	CITY OF COCOA									
	RENOVATIONS INDUSTRY ROAD			S112 EARMARK						
	BREVARD			WIDEN/RESURFACE EXIST LANES						
	.000	0	0	0		225,000	0	0	0	
S112 338 R					S112					
4226911	SR A1A (COCOA BEACH)									
	ON STREET PARKING FROM 1ST STREET TO 3RD STREET			TRAFFIC OPS IMPROVEMENT						
	BREVARD									
70060001	.344 MI	0	0	0		0	0	0	896,603	
4932 038 P					ACSE				0	
HIGHWAYS TOTALS:					75,932,291	6,757,820	2,002,500	184,357	49,644,181	17,343,433

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4124451	BREVARD	URBAN AREA		TRANSPORTATION PLANNING						
	FY 2007	PL_FUNDS								
	BREVARD			0	0	0				
	.000									
0263	044	M			PL	348,994	0	0	0	
4143201	BREVARD	URBAN AREA		TRANSPORTATION PLANNING						
	FY 2008	PLAN								
	BREVARD			0	0	0				
	.000									
0263	045	M			PL	246,994	0	0	0	
4187641	BREVARD	SR A1A, US 1		INDIAN RIVER LAGOON						
	SEVEN CONNECTOR	CAUSEWAYS		CORRIDOR IMPROVEMENT						
	BREVARD			0	0	0				
	.000									
FL06	002	A			SB	25,000	0	0	0	
PLANNING TOTALS:					620,988	620,988	0	0	0	
GRAND TOTALS:					76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

\*\*\*\*\*HIGHWAYS\*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
<b>HIGHWAYS TOTALS:</b>	<b>75,932,291</b>	<b>6,757,820</b>	<b>2,002,500</b>	<b>184,357</b>	<b>49,644,181</b>	<b>17,343,433</b>

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
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 \*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
PLANNING TOTALS:	620,988	620,988	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - OVERALL SUMMARY  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433