SUMMARY

AMOUNT TO BE ALLOCATED **$500,000**

COST ALLOCATION METHODOLOGY

FACTORS BY COST ALLOCATION MODEL	Scenario 1: MUNICIPALITIES ONLY (NO COUNTY)					Scenario 2: ALL JURISDICTIONS (WITH COUNTY)				
	1	2	3	4	5	1	2	3	4	5
LOGT	✓				✓	✓				✓
POPULATION		✓		✓	✓		✓		✓	✓
SERVICE HOURS			✓	✓	✓			✓	✓	✓

WEIGHTED FACTORS BY COST ALLOCATION MODEL	Scenario 1: MUNICIPALITIES ONLY (NO COUNTY)					Scenario 2: ALL JURISDICTIONS (WITH COUNTY)				
	1	2	3	4	5	1	2	3	4	5
LOGT					33%					33%
POPULATION				50%	33%				50%	33%
SERVICE HOURS				50%	33%				50%	33%

COST ALLOCATION SUMMARY BY JURISDICTION

JURISDICTIONS	Scenario 1: MUNICIPALITIES ONLY (NO COUNTY)					Scenario 2: ALL JURISDICTIONS (WITH COUNTY)				
	1	2	3	4	5	1	2	3	4	5
CAPE CANAVERAL	$17,185	$15,470	$25,513	$20,492	$19,396	$9,084	$9,560	$20,455	$15,008	$13,040
COCOA	$17,786	$24,687	$65,391	$45,039	$35,984	$9,402	$15,256	$52,428	$33,842	$25,722
COCOA BEACH	$23,119	$18,620	$75,139	$46,879	$38,996	$12,221	$11,506	$60,243	$35,875	$28,022
GRANT-VALKARIA	$3,285	$5,797	-	$2,898	$3,024	$1,736	$3,582	-	$1,791	$1,771
INDIALANTIC	$5,066	$4,352	$1,535	$2,944	$3,649	$2,678	$2,690	$1,231	$1,960	$2,199
INDIAN HARBOUR BEACH	$17,077	$12,704	$2,111	$7,407	$10,622	$9,027	$7,850	$1,693	$4,772	$6,186
MALABAR	$5,069	$4,159	-	$2,079	$3,073	$2,680	$2,570	-	$1,285	$1,748
MELBOURNE	$126,913	$113,912	$163,920	$138,916	$134,944	$67,086	$70,394	$131,424	$100,909	$89,676
MELBOURNE BEACH	$4,887	$4,813	-	$2,407	$3,230	$2,584	$2,975	-	$1,487	$1,851
MELBOURNE VILLAGE	$646	$1,060	-	$530	$568	$341	$655	-	$328	$332
PALM BAY	$150,101	$149,131	$73,822	$111,476	$124,301	$79,343	$92,158	$59,187	$75,672	$76,878
PALM SHORES	$828	$1,408	-	$704	$745	$438	$870	-	$435	$436
ROCKLEDGE	$34,051	$37,382	$21,854	$29,618	$31,086	$17,999	$23,101	$17,522	$20,311	$19,539
SATELLITE BEACH	$18,857	$15,780	$1,919	$8,850	$12,175	$9,968	$9,752	$1,539	$5,645	$7,081
TITUSVILLE	$53,098	$66,426	$40,933	$53,679	$53,473	$28,068	$41,049	$32,818	$36,934	$33,977
WEST MELBOURNE	$22,031	$24,297	$27,862	$26,080	$24,733	$11,645	$15,015	$22,338	$18,677	$16,339
BREVARD COUNTY	-	-	-	-	-	$235,700	$191,017	$99,123	$145,070	$175,204
TOTAL	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**