



# Transportation Improvement Program

Adopted July 14, 2011

Amended 9/8/11; 11/10/11; 12/08/11



# SPACE COAST TRANSPORTATION IMPROVEMENT PROGRAM

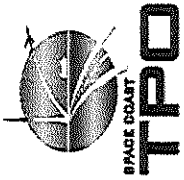
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*The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TPO ENDORSEMENT**



**RESOLUTION 12-03**

**RESOLUTION**, adopting the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2011/2012 to 2015/2016; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program and be submitted to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION adopts the Transportation Improvement Program for Fiscal Year 2011/2012 to 2015/2016, and authorizes staff to submit the TIP to all appropriate individuals and agencies.

**DONE, ORDERED AND ADOPTED THIS 14<sup>th</sup> DAY OF July 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

KATHY MEEHAN, VICE-CHAIRMAN

ATTEST:  
\_\_\_\_\_  
ROBERT KAMM, ASSISTANT SECRETARY

The seal of the Space Coast Transportation Planning Organization is circular with a dotted border. Inside the border, the text "Space Coast Transportation Planning Organization" is written around the perimeter. In the center, there is a signature and the word "ATTEST:" above it.



**RESOLUTION 12-06**

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2011/2012 to 2015/2016; and

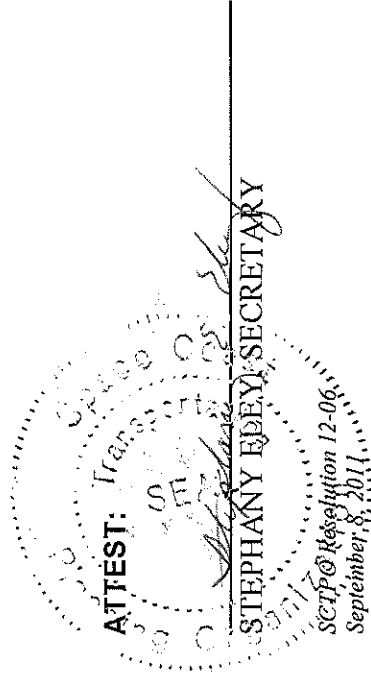
**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amending the Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program to reconcile the projects with the FDOT Work Program as reflected in Attachment "A" and will prepare a revised TIP to incorporate those changes, and;

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to authorize amendments to the Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program to reconcile the TIP with the FDOT Work Program and to authorize submission of the amended TIP to all appropriate individuals and agencies.

**DONE, ORDERED AND ADOPTED THIS 8<sup>th</sup> DAY OF SEPTEMBER, 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

LARRY L. SCHULTZ, CHAIRMAN





## Florida Department of Transportation

RICK SCOTT  
GOVERNOR

719 S. Woodland Blvd.  
DeLand, FL 32720

ANANTH PRASAD, P.E.  
SECRETARY

August 12, 2011

Mr. Bob Kamm, Staff Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg B  
Viera, FL 32940

RE: Space Coast Transportation Planning Organization (TPO)  
Transportation Improvement Program (TIP), FY2011/2012 to FY2015/2016

Please amend the Space Coast Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) for Fiscal Year 2012 to Fiscal Year 2016 as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2012 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for FY 2012 to FY 2016 that also shows the needed changes.

Please note that these changes should be made after October 1, 2011 when the new TIP goes into effect. Please call me if you should have any questions at 386-943-5426.

TIP PAGE #	FM #	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	NA	The TPO should indicate that the TIP contains all transportation projects within the designated metropolitan area to be funded by Title 23 and Title 49 funds and all regionally significant projects regardless of funding source. There was nothing in the TIP stating this. MPO Handbook, Section 5.9.2 (1).
NA	NA	The TPO needs to explain that the TIP is financially constrained for each year. There was nothing in the TIP stating this. MPO Handbook, Section 5.9.2 (2).
NA	NA	TMA Areas are required by 23 USC 134 (k)(3) to have a Congestion Management Process that provides for the effective management and operation of new and existing facilities though the use of travel demand reduction and operational management strategies. MPO Handbook, Section 5.9.2(9)
NA	NA	The TPO are required by 427.015(1) F.S. have a description of costs and revenues from Transportation Development Services should be included as well as those improvements funded using such funds. MPO Handbook, Section 5.9.2(10)

ATTACHMENT A CONT.

10	2375922	Please add DIH in FY2012((work Program page 3)
	2412211	Please add LF to FY2012 (work Program page 6)
	4049251	Please add DDR and LF in FY 2012 (Work Program page 12)
10	4055062	Please add NH, NHAC & EBNH funds to FY 2012 (Work Program page 13)
10	4068693	Please check amounts FY2012 (Work Program page 14)
10	4068695	Please add DIH in FY2012 (Work Program page 15)
15	4093471	Please check amounts FY2012 (Work Program page 16)
	4169651	Please add DDR to FY 2012 (Work Program page 21)
	4182801	Please add DPTO & LF to FY 2012 (Work Program page 21)
	4182811	Please add DPTO & LF to FY 2012 (Work Program page 22)
	4182961	Please add DPTO & LF to FY 2012 (Work Program page 22)
15	4211861	Please add FTA & LF to FY 2012 (Work Program page 25)
16	4212101	Please add FTA & LF to FY 2012 (Work Program page 25)
	4239731	Please add DS to FY 2012 (Work Program page 31)
	4239741	Please add DS to FY 2012 (Work Program page 31)
	4243501	Please add SB & LFP to FY 2012 (Work Program page 33)
12	4247441	Please add DIH in FY2012 (Work Program page 34)
13	4248891	Please add DIH in FY2012 (Work Program page 35)
	4269041	Please add HPP & S129 in FY2012 (Work Program page 37)
	4269051	Please add SU in FY2012 (Work Program page 37)
13	4272251	Please add DIH in FY2012 (Work Program page 39)
	4278721	Please add DDR & LF in FY2012 (Work Program page 41)
	4278901	Please add DPTO & DS in FY2012 (Work Program page 41)
	4285971	Please add SA in FY2012 (Work Program page 43)
	4289191	Please add SU in FY2012 (Work Program page 44)
	4289201	Please add SU , LFF & DDRF in FY2012 (Work Program page 45)
	4289251	Please add LF in FY2012 (Work Program page 45)
	4301251	Please add GMR & LF in FY2012 (Work Program page 50)
	4303461	Please add LF & FTA in FY2012 (Work Program page 52)

Sincerely,



Lorena Valencia  
 FDOT/MPO Liaison/Brevard County

cc: Yvonne Arens, Office of Policy Planning  
 James Jobe, Federal Aid Program Office  
 Bobby Jennigan, Transportation Disadvantaged Office  
 Parris Orr, Federal Transit Office  
 Carl Mikyska, Federal Highway Administration



**RESOLUTION 12-12**

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2011/2012 to 2015/2016; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/amend projects within the adopted FY 2011/12 to FY 2015/16 Transportation Improvement Program, as detailed in Attachment "A"; and

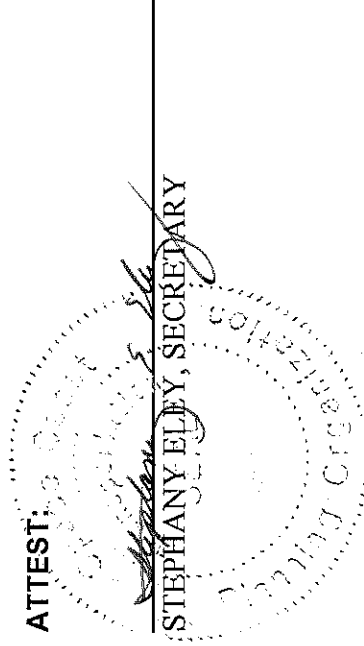
**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2011/2012 to 2015/2016 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 10<sup>th</sup> DAY OF NOVEMBER, 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
LARRY L. SCHULTZ, CHAIRMAN

ATTEST:



STEPHANY ELLY, SECRETARY

ATTACHMENT A



Florida Department of Transportation

719 South Woodland Boulevard  
Deland, FL 32720

ANANTH PRASAD, P.E.  
SECRETARY

RICK SCOTT  
GOVERNOR

October 27, 2011

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

RE: Request for Transportation Improvement Program Amendment

Dear Mr. Kamm:

The Florida Department of Transportation requests the following addition be made to the Space Coast Transportation Planning Organization's Adopted 2011/12 -- 2015/2016 TIP.

1. Project FM#424040-5 East Central Rail Trail --Project 424040-1 was separated in two segment phases. This first project segment (FM#424040-5) was changed from a design phase in 2012 to construction phase 2012 to be done as a design/Build is located within Titusville City limits. Second segment (FM#424040-4) is within Brevard County limits and is program in fiscal year 2014.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SE	\$1,500,000

2. Project # 424350-2 Indian River Lagoon Phase II Non-Motorized Trail along US 1. Scenic Byway grant for construction phase added to FY 2012.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SB	\$150,000
2012	LF	\$150,000

3. Project FM# 424890-3 SR50 from W of Hickory Hill to East of Hickory Hill. This is a construction phase safety improvement project add to fiscal year 2012.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
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[www.dot.state.fl.us](http://www.dot.state.fl.us)

2012 HSP \$188,810

4. Project # 430942-2 SR50 & SR520 - Audible Pavement Markings. This is a design phase safety improvement project add to fiscal year 2013.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	DIH	\$10,000
2013	HSP	\$45,000

5. Project # 427225-1 SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE -- Resurfacing project in Brevard County LETTING advanced from fiscal FY13 to current year to be let with 424886-1.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	HSP	\$1,755,837
2013	DIH	\$140,227

6. Project # 431999-1 COMMIT 2B FIT Safe Route to school non-infrastructure program in partnership with the Brevard County School Board, 10 Elementary schools, particularly those in cliffs where infrastructure projects has been or will be built. Also schools where walking & biking rates are low, as shown by the school mode travel survey conducted every two years by the TPO.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SR2N	\$100,000

7. Project(SAMMS WO# 2009952488 )US Fish and Wildlife Service, Merritt Island National Wildlife Refuge Road Program-Shiloh 1 North Road -- New Repair, Resurfacing, Reconstruction project add

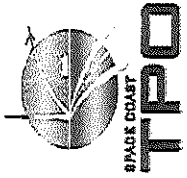
<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	USFWS	\$155,000

8. Project(SAMMS WO# 2008871188, 2007734470, 2008871190, 2005255820)US Fish and Wildlife Service, Merritt Island National Wildlife Refuge Road Program- Rehabilitate Manatee Deck Access Road, Route 122 and Manatee Deck Parking Area 907 -- Repair, Resurfacing, Reconstruction Award year changed from 2011 to 2012

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	EFLHD	\$500,000

Sincerely,

Lorena Valencia  
MPO Liaison -- Brevard County for  
Florida Department of Transportation



**RESOLUTION 12-15**

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2011/2012 to 2015/2016; and

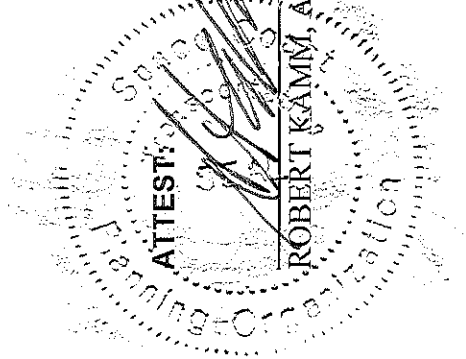

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/amend projects within the adopted FY 2011/12 to FY 2015/16 Transportation Improvement Program, as detailed in Attachment "A"; and

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2011/2012 to 2015/2016 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 8<sup>th</sup> DAY OF DECEMBER, 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
KATHY MEEHAN, VICE- CHAIRMAN

  
ATTEST:  
  
ROBERT KAMM, ASSISTANT SECRETARY

# ITEM 5D, ATTACHMENT A

TIP AMENDMENT, RESOLUTION NO. 12-15									
<b>Item/Segment:</b>	406869 8	<b>Description:</b>	I-95 from SR 406 to .5 miles north of SR44	<b>District:</b>	5	<b>Counties:</b>	Brevard & Volusia		
<b>Type of Work:</b>	Add Lanes & Rehabilitate Pavement	<b>Lanes Exist/Improved/Added:</b>	4/4/2	<b>Project Length:</b>	29.681 mi	<b>Roadway ID:</b>	70225000		
<b>Responsible Agency:</b>	FDOT								
				2012	2013	2014	2015	2016	Total
<b>Phase Code</b>	52	<b>Fund Code</b>	CFA	99,739,036					99,739,036
<b>Phase Description</b>	Construction	<b>Fund Description</b>	Contractor Funds Advanced						
<b>Phase Code</b>	61	<b>Fund Code</b>	ACNH	235,900					235,900
<b>Phase Description</b>	CEI - In House	<b>Fund Description</b>	Nat'l Hwy Sysem (AC)						
<b>Phase Code</b>	62	<b>Fund Code</b>	ACNH	3,607,447			317,376		3,924,823
<b>Phase Description</b>	CEI Consultant	<b>Fund Description</b>	Nat'l Hwy Sysem (AC)						
<b>Phase Code</b>	62	<b>Fund Code</b>	GMR	3,378,172					3,378,172
<b>Phase Description</b>	CEI Consultant	<b>Fund Description</b>	Growth Mgmt for SIS (State)						
<b>Total Project Cost</b>				106,960,555	-	-	317,376	-	107,277,931
<b>Phase Code</b>	5D	<b>Fund Code</b>	ACNH	57,980,666				41,758,370	99,739,036
<b>Phase Description</b>	Construction Repayment	<b>Fund Description</b>	Nat'l Hwy Sysem (AC)						
<b>Total Repayments to Contractor</b>				57,980,666	-	-	-	41,758,370	99,739,036
<b>NOTE:</b> This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid.									

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TIP INTRODUCTION**

# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## FY 2012 – FY 2016 TRANSPORTATION IMPROVEMENT PROGRAM

**PURPOSE.** The Transportation Improvement Program (TIP) is a five-year financially feasible program of multi-modal transportation improvement projects, as adopted by State and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the Space Coast Transportation Planning Organization (TPO) as one of several prerequisites for continued receipt of federal assistance for transportation improvements. The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources. Only projects that are consistent with the Space Coast TPO's adopted Long-Range Transportation Plan have been included.

### **FINANCIAL PLAN**

The projects within the TIP are financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The TPO developed costs and revenue estimates in cooperation with the FDOT considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The state and federal funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

**PROJECT DEVELOPMENT AND PRIORITIZATION.** The development of the TIP is a 12-18 month process.

✓ **Solicitation of Projects.** In the late spring of each year, the TPO solicits requests for State and Federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Melbourne Airport Authority, the Titusville-Cocoa Airport Authority, Canaveral Port Authority and the Florida Space Authority. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.

✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Growth Management Subcommittee (GMSC), comprised of staff planners and engineers from all Brevard County local governments, meets in the summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The GMSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

✓ **Public Review of Project Priorities.** GMSC recommendations are presented to the public for comment at an advertised Transportation Open House(s) prior to consideration by the TAC/CAC and TPO. The draft list is also posted on the TPO website and an announcement is transmitted through the TPOs E-News electronic newsletter. Public comment is considered when the final Draft Project Priority List is prepared for TAC/CAC and Board consideration in late Summer/early Fall.

✓ **Project Priorities List - Submission to FDOT.** In late Summer/early Fall, TPO staff forward the adopted Project Priority List to FDOT for consideration during the development of the next five year Work Program. Following TPO project prioritization in August, FDOT develops the tentative five year Work Program in cooperation with local agencies and transportation providers. FDOT presents the draft Program at a public hearing, generally held in November/December. Projects included in the Work Program reflect the limit of available funding.

**DRAFT TRANSPORTATION IMPROVEMENT PROGRAM.** In the late Spring of each year, TPO staff review State and Federally funded projects proposed in the FDOT Tentative Work Program for the upcoming five fiscal years. The Tentative Work Program is used to produce the Draft TIP which is then offered for public review on the TPO website. An article soliciting input is also included in the TPO's E-News electronic newsletter. All comments received are addressed, and revisions made, where appropriate.

The Draft TIP is presented to the TAC/CAC for comment and Board recommendation in July. A copy of the Draft TIP is available on the TPO website as part of the July TAC/CAC and TPO agenda packages. The TPO advertised meeting is televised live and re-broadcasted several times on Space Coast Government Television. Public comment is solicited at TAC/CAC and TPO meetings.

In accordance with Chapter 427-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section C, Transit and Transportation Disadvantaged Projects

### **CONGESTION MANAGEMENT SYSTEM**

The State of the System (SOS) report is a key component of the TPO's Congestion Management System (CMS). The CMS provides a framework for arriving at decisions for future transportation investments based on:

- Monitoring mobility conditions in the TPO planning area
- Evaluating the effectiveness of implemented strategies
- Identifying areas and segments that have the highest level of need based on current conditions
- Identifying appropriate strategies for roadways or intersections where congestion occurs

The TPO evaluates the state of its transportation system each year. This information is documented in the annual State of the System (SOS) report which covers a synthesis of current conditions and trends of the County's multi-modal transportation facilities. The TPO uses the SOS to understand if current transportation programs and priorities are effective at targeting facilities that need attention and if these are aligned with the goals and objectives of the organization.

Priority corridor segments resulting from the SOS Report are considered top candidates for action within the TPO's funding availability. Action steps can range from conducting more detailed evaluations of corridors to implementing capital and operational changes. Future editions of the SOS will begin to look at expanded measures of effectiveness and a revised methodology to incorporate safety, livability, and multi-modal considerations in the ranking of transportation facility priorities.



**SUMMARY.** Projects are selected from the annual Project Priorities Listing for inclusion in the TIP. Once a project that was on the Project Priority List has been fully funded in the TIP, it is taken off the List. Following TPO Board adoption, the TIP is forwarded to FDOT and other agencies, as required. The current TIP covers FY 2012 – FY 2016, and was adopted by the TPO on July 14, 2011.

The adopted TIP is available through a web-based service to provide critical information in a flexible format that allows anyone to generate either the entire TIP document or a smaller custom designed document. There are three search options: maps, custom report and TIP Search. Projects can be located by road name, State road designation, project number, political jurisdiction or geographic location. A link to the “Automated TIP” site is available at [www.spacecoasttpo.com](http://www.spacecoasttpo.com).

Projects selected for inclusion in the TIP are: consistent with federal requirements and FDOT’s Tentative Work Program, financially feasible for the appropriate funding category, reflect the TPO’s priorities, consistent (to the maximum extent feasible) with port and aviation master plans, transit development plans and local government comprehensive plans, and are selected in part based on the public comment received under the TPO’s Public Participation process.

Amendments to the TIP may be made from time to time, as necessary, to remain in compliance with State and Federal regulations. Amendments are generally presented to the public as part of the TPO’s regularly advertised meeting. Copies of the proposed amendments are made part of the agenda package which is available for public review on the TPO’s website.

Certification reviews of the Space Coast TPO are conducted by FDOT on an annual basis. Every four years a Certification by FHWA, FTA and FDOT is performed. The most recent federal certification was conducted in April 2010 and the TPO’s annual state certification was conducted on January 26, 2011.

## ABBREVIATIONS

### FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	State Primary Funds
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System – State
DDR	District Dedicated Revenue - State
DDRF	District Dedicated Revenue Matching Fund
DPTO	Public Transportation - State
DS	State Primary Highways & Public Transit
DSB5	State Funds for Beachline Expressway
DU	State Primary/Federal Reimbursement
EB	Equity Bonus Funds
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, National Highway
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer

RHH	Rail-Highways Crossings - Hazard
S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	STP Enhancement funds - Federal
SH	STP Hazard Elimination - Federal
SR2S	Safe Routes to School
SU	STP Urban Areas >200,000 population - Federal
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State

### PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering (design)
PLN	Planning Study
ROW	Right of Way Support and Acquisition

### AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
TPO	Transportation Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS  
BY PROJECT NUMBER**

**FY 2011/12 to FY 2015/16**

**2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 14, 2011 (AMENDED 12/8/11)**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2011/12	2012/13	2013/14	2014/15	2015/16		
<b>A. Roadway Capacity and Major Bridge Projects</b>										
2375922	(SR 5) US 1 FROM NORTH OF PINE STREET TO NORTH OF CIDCO ROAD	3.842 mi	ADD LANES & RECONSTRUCT	21	0	0	0	0	PE	DIH
				0	31,478	0	188	0	CST	DDR
				0	107	0	0	0	CST	DIH
				0	8,000	0	0	0	CST	LF
2376502	SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	0.547 mi	INTERSECTION (MAJOR)	0	5,423	0	92	0	CST	DDR
				0	77	0	0	0	CST	DIH
				0	200	0	0	0	CST	LF
2376503	SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVEMENT	0.170 mi	ADD LANES & RECONSTRUCT	328	0	67	0	0	CST	DDR
				20	0	0	0	0	CST	DIH
				100	0	0	0	0	CST	LF
				1,253	0	0	0	0	CST	SU
2376506	SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD	2.528 mi	PRELIM ENG FOR FUTURE CAPACITY	20	0	0	0	0	PE	DIH
				2,500	0	0	0	0	PE	DS
2412001	SR 406 TITUSVILLE FROM BR#704049 & 704125 OVER IWW (MAX BREWER BR)	0.545 mi	BRIDGE REPLACEMENT	175	0	0	0	0	CST	SE
2412211	CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD	4.480 mi	ADD LANES & RECONSTRUCT	161	0	0	0	0	ROW	LF
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	0.865 mi	ADD LANES & RECONSTRUCT	106	0	0	0	0	ENV	SU
				2,737	2,337	0	0	0	ROW	SU
				0	0	1,963	0	0	CST	LF
				0	0	9,069	0	0	CST	SA
				0	0	6,614	0	0	CST	SU
4055061	I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG	44.346 mi	PD&E/EMO STUDY	900	0	0	0	0	CST	ACNH
4055062	I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406	15.106 mi	ADD LANES & REHABILITATE PVMNT	3	0	0	0	0	PE	NHAC
				11	0	0	0	0	ROW	EBNH
				138	523	0	0	0	CST	NH
4055068	I-95 FROM PALM BAY RD. TO SOUTH OF SR519, INCL. PINEDA INTERCHANGE	18.081 mi	ADD LANES & REHABILITATE PVMNT	17	0	0	0	0	CST	DIH
4130721	I-95 FROM BREVARD CO LINE TO SOUTH OF SR 514 (MALABAR)	12.442 mi	ADD LANES & REHABILITATE PVMNT	69,361	0	0	0	0	CST	ACNH

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4231011	BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)	0.001 mi	ADD LANES & RECONSTRUCT	0	0	8,100	0	0	CST	LFP
				0	0	8,100	0	0	CST	TRIP
4269041	ST JOHNS HERITAGE PKWY INTERCHANGE @ I- 95 NORTH OF MICCO ROAD	0.100 mi	PD&E/EMO STUDY	1	0	0	0	0	PD&E	HPP
				5	0	0	0	0	PD&E	S129
4269042	ST JOHNS HERITAGE PARKWAY INTERCHANGE @ I-95 NORTH OF MICCO ROAD	0.100 mi	PD&E/EMO STUDY	2,171	0	0	0	0	PE	S129
				1,000	0	0	0	0	PE	ST10
4269051	I-95 @ ELLIS ROAD ST JOHNS HERITAGE PKWY	0.100 mi	PD&E/EMO STUDY	23	0	0	0	0	PD&E	SU
4269052	I-95 INTERCHANGE @ ELLIS ROAD SJHP	0.100 mi	PRELIMINARY ENGINEERING	52	0	0	0	0	PE	HPP
				2	0	0	0	0	PE	S129
				1,000	0	0	0	0	PE	ST10
				1,621	0	0	0	0	PE	SU
				780	0	0	0	0	PE	TCSP
4282381	I-95 INTERCHANGE AT VIERA BLVD	0.535 mi	INTERCHANGE (NEW)	5	0	0	0	0	PD&E	DIH
				527	0	0	0	0	PD&E	LFP
4283461	ST JOHNS HERITAGE PARKWAY FROM MALABAR ROAD TO NORTH PALM BAY CITY LIMITS	5.846 mi		4,500	0	0	0	0	CST	SU
				4,000	0	0	0	0	CST	LF
4283462	ST JOHNS HERITAGE PARKWAY FROM NORTH PALM BAY CITY LIMITS TO I-95/ELLIS ROAD INTERCHANGE	2.697 mi		3,058	0	0	0	0	ROW	ACSU
				1,716	0	0	0	0	ROW	SU
				21,592	0	0	0	0	ROW	LF
4301361	SR 514 (MALABAR RD) FROM BABCOCK RD TO US 1	3.698 mi	PD&E/EMO STUDY	0	998	0	0	0	PD&E	DDR
				0	10	0	0	0	PD&E	DIH
4302091	US 192 FEASIBILITY FROM W OF I-95 BABCOCK ROAD	5.086 mi	PD&E/EMO STUDY	250	0	0	0	0	PLN	SU
<b>B. Transportation for the 21st Century Projects</b>										
4068698	I-95 FROM SR 406 TO .5 MILES NORTH OF SR 44	29.7	ADD LANES & REHABILITATE PVMNT	57,981	0	0	0	41,759	CST	ACNH

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				2011/12	2012/13	2013/14	2014/15	2015/16		
<b>C. Traffic Operations, Maintenance and Safety Projects</b>										
2433401	COCOA OPERATIONS COMPLEX PHASE 1		FIXED CAPITAL OUTLAY	5	0	0	0	0	DES	DIH
2439681	MOA - MELBOURNE		ROUTINE MAINTENANCE	61	61	61	61	61	MNT	D
2440031	COCOA BEACH MOA		ROUTINE MAINTENANCE	15	15	15	15	15	MNT	D
2440041	CITY OF PALM BAY MOA		ROUTINE MAINTENANCE	31	31	31	31	31	MNT	D
2440071	MOA CITY OF ROCKLEDGE		ROUTINE MAINTENANCE	27	27	27	27	27	MNT	D
2441001	MOA TITUSVILLE		ROUTINE MAINTENANCE	60	60	60	60	60	MNT	D
2443481	MOA - CITY OF COCOA		ROUTINE MAINTENANCE	21	21	21	21	21	MNT	D
2447062	MOA BREVARD COUNTY		ROUTINE MAINTENANCE	56	56	56	56	56	MNT	D
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513		ROUTINE MAINTENANCE	7	7	7	7	7	MNT	D
4064911	MOA - INDIALANTIC		ROUTINE MAINTENANCE	7	7	7	7	7	MNT	D
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS		TRAFFIC SIGNALS	431	444	451	465	0	OPS	DDR
4136154	LIGHTING AGREEMENTS DDR FUNDS		LIGHTING	596	614	0	0	0	MNT	DDR
4149751	SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE	0.830 mi	TRAFFIC SIGNALS	0	40	0	0	0	CST	DIH
				0	601	0	0	0	CST	DS
4149771	SR 501 FROM SR 520 TO MICHIGAN AVENUE	2.235 mi	TRAFFIC SIGNALS	81	0	0	0	0	CST	DIH
				555	0	0	0	0	CST	DS
				589	0	0	0	0	CST	SU
4153654	BEELINE EAST GENERAL CONSULTANT			35	0	0	0	0	PE	DSB5
4157842	TOWN OF PALM SHORES MOA		ROUTINE MAINTENANCE	8	8	8	8	8	MNT	D
4159731	SR 5054 FROM WASHBURN ROAD TO EAST OF WASTE FACILITY	0.300 mi	ADD LEFT TURN LANE(S)	0	19	0	0	0	CST	DIH
				0	269	0	0	0	CST	HSP
4169651	SR 500 (US 192) FROM I-95 TO DAIRY ROAD	4.111 mi	LIGHTING	110	0	0	0	0	CST	DDR
4181041	BREVARD PRIMARY ROADWAYS INHOUSE		ROUTINE MAINTENANCE	3,230	3,326	3,400	3,500	3,600	MNT	D
4182311	BEACHLINE E. OF SR528,407 IN-HOUSE		ROUTINE MAINTENANCE	10	10	5	5	5	MNT	TM05
4199391	DRAIN CLEANING AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	200	200	200	200	200	MNT	D

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4220541	SR 9 OVER CANAL BRIDGE # 7000046	0.005 mi	BRIDGE-REPAIR/REHABILITATION	195	0	0	0	0	CST	BRRP
				31	0	0	0	0	CST	DIH
4221691	CITY OF WEST MELBOURNE MOA		ROUTINE MAINTENANCE	16	16	16	0	0	MNT	D
4229022	SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 FROM TO	0.890 mi	BRIDGE-REPAIR/REHABILITATION	150	0	0	0	0	PE	BRRP
				5	0	0	0	0	PE	DIH
				6,021	0	0	0	0	CST	BRRP
				577	0	0	0	0	CST	DIH
4240141	COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION		FIXED CAPITAL OUTLAY	0	0	20,959	0	0	CST	FCO
4247441	SR 519 (FISKE BLVD) FROM NORTH OF BARTON BLVD TO SOUTH OF PINSON BLVD	0.964 mi	DRAINAGE IMPROVEMENTS	3	0	0	0	0	DES	DIH
				0	38	0	0	0	CST	DIH
				0	582	0	0	0	CST	DS
4248861	(SR 5) US 1 FROM NORTH SIDE OF CRANE CREEK BRIDGE TO LAW ST	4.475 mi	RESURFACING	2,048	0	0	0	0	CST	ACSA
				386	0	0	0	0	CST	DIH
				1,500	0	0	0	0	CST	EB
				1,109	0	0	0	0	CST	SA
4248871	SR 5 US 1 FROM N OF OYSTER PLACE TO CR502 (COQUINA/BARNES)	1.921 mi	RESURFACING	240	0	0	0	0	PE	DDR
				10	0	0	0	0	PE	DIH
				0	0	157	0	0	CST	DDR
				0	0	124	0	0	CST	DIH
				0	0	1,903	0	0	CST	SA
4248891	(SR 5) US 1 NB FROM SOUTH OF ELAINE DR TO NORTH OF JAY JAY RD	2.286 mi	RESURFACING	2	0	0	0	0	PE	DIH
				0	81	0	0	0	CST	DIH
				0	352	0	0	0	CST	DS
				0	990	0	0	0	CST	SA
4248901	SR 50 FROM WEST OF SR 9/I-95 TO EAST OF (SR 5) US 1 (WASHINGTON)	3.227 mi	RESURFACING	2,534	0	0	0	0	CST	ACSA
				66	0	0	0	0	CST	DIH
				10	0	0	0	0	CST	DS
				1,488	0	0	0	0	CST	SU
4248903	SR 50 FROM WEST OF HICKORY HILL TO EAST OF HICKORY HILL		TRAFFIC SIGNALS	189	0	0	0	0	CST	HSP
4256781	PAVEMENT MARKINGS/RPM'S VARIOUS LOCATIONS		ROUTINE MAINTENANCE	1,209	1,209	1,209	1,209	1,209	MNT	D
4256785	SIDEWALK/CONC. REP. AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	281	281	281	281	0	MNT	D

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4265032	MOA WEST MELBOURNE		ROUTINE MAINTENANCE	0	0	0	16	16	MNT	D
4272251	US 1 FROM S OF ROOSEVELT AVENUE TO S OF CRANE CREEK BRIDGE	1.045 mi	RESURFACING	12 141 1,753	0 0 6	0 0 0	0 0 0	0 0 0	PE CST CST	DIH DIH DS
4272291	SR 528 FROM EAST END BRIDGE 700108 TO WEST END BRIDGE 700109	0.725 mi	RESURFACING	10 200 0 0	0 0 85 1,409	0 0 0 0	0 0 0 0	0 0 0 0	PE PE CST CST	DIH DS DIH DS
4272751	SR 518 FROM FLEA MARKET ENTRANCE/JONES ROAD TO WICKHAM ROAD	1.890 mi	RESURFACING	0 0	125 2,085	0 0	0 0	0 0	CST CST	DIH EB
4276451	SR 520 FROM WEST OF MYRTICE AVENUE TO SR 3	0.562 mi	INTERSECTION (MODIFY)	10 170 1,349	0 0 0	0 0 0	0 0 0	0 0 0	PE CST CST	DIH DIH HSP
4276931	PERFORMANCE AESTHETICS		ROUTINE MAINTENANCE	444	444	444	0	0	MNT	D
4285971	US 192 ITS FROM I-95 SB RAMPS TO E. OF WICKHAM/MINTON		TRAFFIC CONTROL DEVICES/SYSTEM	3	0	0	0	0	CST	SA
4287531	SRA1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404	8.487 mi	RESURFACING	10 500 0 0 0	0 0 0 0 0	0 0 525 6 9,536	0 0 0 0 0	0 0 0 0 0	PE PE CST CST CST	DIH DS DIH DS EB
4288601	SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD		RESURFACING	240 10 0 0 0	0 0 0 0 0	0 0 134 395 1,842	0 0 0 0 0	0 0 0 0 0	PE PE CST CST CST	DDR DIH DIH DS SA
4288621	SR 407 FROM SR 528 TO SR 405	6.797 mi	RESURFACING	150 0	0 0	0 3,575	0 0	0 0	PE CST	DSB5 DSB5
4288631	SR 528 FROM ORANGE CO LINE TO US 1 INTERCHANGE	10.140 mi	GUARDRAIL	368 3,817	0 0	0 0	0 0	0 0	CST CST	DIH HSP
4288761	SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD	7.254 mi	RESURFACING	200 0 0	0 0 0	0 8,350 460	0 0 0	0 0 0	PE CST CST	DIH DDR DIH

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4289191	BREVARD COUNTY ITS STATE HIGHWAY SYSTEM VARIOUS LOCATIONS	5.650 mi	ITS COMMUNICATION SYSTEM	1	0	0	0	0	CST	SU
4289201	BREVARD COUNTY ITS OFF STATE HIGHWAY SYSTEM VARIOUS LOCATIONS	5.321 mi	ITS COMMUNICATION SYSTEM	3 3 19	0 0 0	0 0 0	0 0 0	0 0 0	CST CST CST	DDRF LFF SU
4289251	TRAFFIC MONITORING SIDEWALK REPAIRS 2 LOCATIONS		SIDEWALK	38	0	0	0	0	CST	LF
4289301	BREVARD COUNTY ITS OPERATIONAL SUPPORT		ITS COMMUNICATION SYSTEM	200	200	0	200	200	OPS	SU
4291331	PAVEMENT MARKINGS & RPM'S		ROUTINE MAINTENANCE	252	0	0	0	0	MNT	D
4291501	ASPHALT REPAIRS		ROUTINE MAINTENANCE	400	0	0	0	0	MNT	D
4291561	SIGN REPAIR/REPLACE		ROUTINE MAINTENANCE	1,340	0	0	0	0	MNT	D
4291731	UNPAVED SHOULDER REPAIR		ROUTINE MAINTENANCE	310	0	0	0	0	MNT	D
4292761	DRAINAGE REPAIRS		ROUTINE MAINTENANCE	600	0	0	0	0	MNT	D
4294741	SR 5 (US1) OVER HORSE CREEK BRIDGE #700206	2.016 mi	BRIDGE-REPAIR/REHABILITATION	20 2 0 0	0 0 71 9	0 0 0 0	0 0 0 0	0 0 0 0	PE PE CST CST	BRRP DIH BRRP DIH
4294911	SR 404 OVER INDIAN RIVER BRIDGE #700077 & 700143	0.431 mi	BRIDGE-REPAIR/REHABILITATION	20 2 0 0	0 0 217 19	0 0 0 0	0 0 0 0	0 0 0 0	PE PE CST CST	BRRP DIH BRRP DIH
4294941	SR 518 OVER INDIAN RIVER FROM TO	0.549 mi	BRIDGE-REPAIR/REHABILITATION	60 2 0 0	0 0 2,104 239	0 0 0 0	0 0 0 0	0 0 0 0	PE PE CST CST	BRRP DIH BRRP DIH
4302021	SR A1A MULTI-MODAL IMPROVEMENT FEASIBILITY STUDY(COMPLETE STREET)	14.5	CORRIDOR/SUBAREA PLANNING	10 850	0 0	0 0	0 0	0 0	PD&E PD&E	DIH SU
4302061	COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE		CORRIDOR/SUBAREA PLANNING	0	3,948	0	6,546	6,546	PD&E	SU

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4309422	SR 50 & SR 520 COUNTY WIDE AUDIBLE PAVEMENT MARKINGS		SIGNING/PAVEMENT MARKINGS	10	0	0	0	0	PE	DIH
				0	45	0	0	0	PE	HSP
				0	0	440	0	0	CST	HSP
<b>D. Transit and Transportation Disadvantaged Projects</b>										
2485141	BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT		TD COMMISSION - CAPITAL	124	132	136	136	136	OPS	LF
				88	84	84	84	84	OPS	TDDR
				1,076	1,101	1,025	1,136	1,136	OPS	TDTF
2485142	LCB ASSISTANCE COMMISSION TD -CAPITAL		TD COMMISSION - CAPITAL	31	31	31	29	29	PLN	TDTF
2485143	BREVARD VOLUNTARY DOLLAR COMMISSION TD		TD COMMISSION - CAPITAL	1	0	0	0	0	OPS	TDTF
4046121	BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE		OPERATING FOR FIXED ROUTE	1,500	0	0	0	0	OPS	DPTO
				300	0	0	0	0	OPS	FTA
				3,000	0	0	0	0	OPS	LF
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS		CAPITAL FOR FIXED ROUTE	21,943	7,030	5,000	5,000	0	CAP	FTA
				4,504	1,758	1,250	1,250	0	CAP	LF
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520		TRANSIT SERVICE DEMONSTRATION	121	382	364	371	386	OPS	DPTO
				46	0	0	0	0	OPS	DS
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY		TRANSIT SERVICE DEMONSTRATION	121	382	364	371	386	OPS	DPTO
				46	0	0	0	0	OPS	DS
4211861	SPACE COAST TRANSIT SECTION 5316 REVERSE COMMUTE PROGRAM		OPERATING/ADMIN. ASSISTANCE	603	245	245	245	245	OPS	FTA
				603	245	245	245	245	OPS	LF
4212101	BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM		OPERATING/ADMIN. ASSISTANCE	579	300	300	300	300	OPS	FTA
				579	300	300	300	300	OPS	LF
4241241	BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS		OPERATING FOR FIXED ROUTE	0	1,592	1,595	1,610	1,646	OPS	DPTO
				0	300	300	300	300	OPS	FTA
				0	3,000	3,000	3,000	3,000	OPS	LF

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4303441	BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 5317 NEW FREEDOM CAP RURAL		CAPITAL FOR FIXED ROUTE	4	0	0	0	0	CAP	DDR
				25	0	0	0	0	CAP	DU
				31	0	0	0	0	CAP	LF
4303451	BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 5317 NEW FREEDOM OP RURAL		OPERATING/ADMIN. ASSISTANCE	48	0	0	0	0	OPS	DU
				48	0	0	0	0	OPS	LF
4303461	BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 5317 NEW FREEDOM		OPERATING/ADMIN. ASSISTANCE	143	0	0	0	0	OPS	FTA
				143	0	0	0	0	OPS	LF
<b>E. Aviation Projects</b>										
2472821	BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER		AVIATION CAPACITY PROJECT	300	0	0	0	0	CAP	DPTO
				75	0	0	0	0	CAP	LF
2473051	BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR		AVIATION REVENUE/OPERATIONAL	500	0	0	0	0	CAP	DS
				500	0	0	0	0	CAP	LF
4049251	BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	300	0	0	0	0	CAP	DDR
				75	0	0	0	0	CAP	LF
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS		AVIATION CAPACITY PROJECT	43	0	0	0	0	CAP	DDR
				1,615	0	0	0	0	CAP	FAA
				43	0	0	0	0	CAP	LF
4076941	BREVARD-MELBOURNE EXPAND APRON		AVIATION CAPACITY PROJECT	0	80	0	0	0	CAP	DPTO
				0	1,440	0	0	0	CAP	FAA
				0	80	0	0	0	CAP	LF
4094491	BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE		AVIATION SAFETY PROJECT	0	100	0	0	0	CAP	DS
				0	25	0	0	0	CAP	LF
4094721	BREVARD-SP COAST REG AIRSIDE WATER & SEWER INSTALLATION PHASE 2		AVIATION SAFETY PROJECT	40	382	723	550	1,211	CAP	DDR
				87	503	155	642	0	CAP	DPTO
				126	884	877	1,191	1,211	CAP	LF
4144211	BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAY PROTECTION ZONE #15- 33		AVIATION SAFETY PROJECT	360	0	0	0	0	CAP	DDR
				90	0	0	0	0	CAP	LF

**2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 14, 2011 (AMENDED 12/8/11)**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2011/12	2012/13	2013/14	2014/15	2015/16		
4144251	BREVARD-MERRITT ISL AIRPORT IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	227	729	757	1,028	1,046	CAP	DPTO
				227	729	757	1,028	1,046	CAP	LF
4182801	BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	5	0	0	0	0	CAP	DPTO
				5	0	0	0	0	CAP	LF
4182811	BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	5	0	0	0	0	CAP	DPTO
				5	0	0	0	0	CAP	LF
4182961	BREVARD-MERRITT ISL LAND ACQUISITION		AVIATION CAPACITY PROJECT	322	0	0	0	0	CAP	DPTO
				85	0	0	0	0	CAP	LF
4208391	BREVARD-MELBOURNE CARGO FACILITY IMPROVEMENTS		AVIATION REVENUE/OPERATIONAL	0	1,000	0	0	0	CAP	DS
				0	1,000	0	0	0	CAP	LF
4208401	BREVARD-MERRITT ISL SECURITY ENHANCEMENT		AVIATION SECURITY PROJECT	400	0	0	0	0	CAP	DPTO
				100	0	0	0	0	CAP	LF
4208411	BREVARD-ARTHUR DUNN SECURITY ENHANCEMENT		AVIATION SECURITY PROJECT	290	0	0	0	0	CAP	DS
				73	0	0	0	0	CAP	LF
4239731	BREVARD-VALKARIA INSTALL PATH INDICATORS & RUNWAY LIGHTS		AVIATION SAFETY PROJECT	1	0	0	0	0	CAP	DS
4239741	BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON		AVIATION PRESERVATION PROJECT	309	0	0	0	0	CAP	DS
4278721	BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJECT		AVIATION CAPACITY PROJECT	38	0	0	0	0	CAP	DDR
				38	0	0	0	0	CAP	LF
4278901	BREVARD-VALKARIA ENVIRONMENTAL ASSESSMENT ON NEW PARALLEL TW "A"		AVIATION SAFETY PROJECT	62	0	0	0	0	CAP	DPTO
				7	0	0	0	0	CAP	DS
4297921	BREVARD-ARTHUR DUNN AIRPARK		AVIATION SAFETY PROJECT	4	136	0	0	0	CAP	DDR
				0	50	270	367	373	CAP	DPTO
				4	186	270	367	373	CAP	LF
4298071	BREVARD-MELBOURNE INTL AIRPORT IMPROVEMENT PROJECT		AVIATION CAPACITY PROJECT	0	74	0	0	1,350	CAP	DDR
				267	182	998	1,330	0	CAP	DPTO
				267	256	998	1,330	1,350	CAP	LF

**2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 14, 2011 (AMENDED 12/8/11)**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2011/12	2012/13	2013/14	2014/15	2015/16		
4298221	BREVARD-VALKARIA T-HANGARS		AVIATION REVENUE/OPERATIONAL	0	960	0	0	0	CAP	DPTO
				0	240	0	0	0	CAP	LF
4298241	BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28		AVIATION PRESERVATION PROJECT	0	144	0	0	0	CAP	DPTO
				0	3,420	0	0	0	CAP	FAA
				0	36	0	0	0	CAP	LF
4298271	BREVARD-VALKARIA PARALLEL TW "A"		AVIATION SAFETY PROJECT	91	0	0	0	0	CAP	DPTO
				2,152	0	0	0	0	CAP	FAA
				23	0	0	0	0	CAP	LF
4298291	BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	0	0	20	250	365	CAP	DDR
				233	18	331	114	0	CAP	DPTO
				233	18	351	364	365	CAP	LF
4301241	SPACEPORT LAUNCH COMPLEX		AVIATION CAPACITY PROJECT	15,000	0	0	0	0	CAP	GMR
4301251	SHUTTLE LANDING FACILITY		AVIATION CAPACITY PROJECT	323	0	0	0	0	CAP	GMR
				323	0	0	0	0	CAP	LF
<b>F. Seaport, Spaceport, Rail and Freight Projects</b>										
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION		SEAPORT CAPACITY PROJECT	0	0	0	9,750	0	CAP	GMR
				0	0	0	9,750	0	CAP	LF
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT		SEAPORT CAPACITY PROJECT	4,983	0	0	0	0	CAP	LF
				4,983	0	0	0	0	ADM	DPTO
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION		RAIL CAPACITY PROJECT	5,144	0	0	0	0	CAP	DDR
				9,000	0	0	0	0	CAP	DIS
				6,424	0	0	0	0	CAP	DPTO
				5,593	0	0	0	0	CAP	DS
4259021	PORT CANAVERAL FUTURE MEGA CRUISE SHIP TERMINAL		SEAPORT CAPACITY PROJECT	350	0	0	0	0	CAP	DPTO
				1,350	0	0	0	0	CAP	LF
				1,000	0	0	0	0	CAP	PORT
4283671	PORT CANAVERAL ACCESS INTERSECTION IMPROVEMENTS @ SR401		SEAPORT CAPACITY PROJECT	0	1,000	0	0	0	CAP	DIS
4295521	BREVARD-CANAVERAL PORT AUTHORITY MAINTENANCE DREDGING		SEAPORT SAFETY PROJECT	0	1,171	1,171	1,330	1,330	CAP	LF
				0	1,171	1,171	1,330	1,330	CAP	PORT

**2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 14, 2011 (AMENDED 12/8/11)**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2011/12	2012/13	2013/14	2014/15	2015/16		
4296361	UNIVERSITY BLVD FEC CROSSING #272144-E	0.001 mi	RAIL SAFETY PROJECT	60	0	0	0	0	CST	RHP
4296371	PARKWAY DRIVE FEC CROSSING #272118-P	0.001 mi	RAIL SAFETY PROJECT	70	0	0	0	0	CST	RHP
4296381	POST ROAD FEC CROSSING #272117-H	0.001 mi	RAIL SAFETY PROJECT	65	0	0	0	0	CST	RHP
4296391	EYSTER BLVD FEC CROSSING #272908-V	0.001 mi	RAIL SAFETY PROJECT	64	0	0	0	0	CST	RHP
<b>G. Bicycle, Pedestrian, Trails and Enhancements Projects</b>										
2375654	SR 513 FROM CASSIA BLVD TO SOUTH CORAL REEF DR	1.132 mi	LANDSCAPING	180	0	0	0	0	CST	DS
2375923	(SR 5) US 1 FROM ROSA L JONES DRIVE TO PINE STREET	0.804 mi	LANDSCAPING	100	0	0	0	0	CST	DS
2412002	SR406 MAX BREWER CAUSEWAY FROM SR 5 US1 TO WEST OF MAX BREWER BRIDGE	0.327 mi	LANDSCAPING	50	0	0	0	0	CST	DS
2412003	SR406 MAX BREWER CAUSEWAY FROM EAST OF NEW MAX BREWER BRIDGE TO EAST OF BRIDGE REPLACEMENT	0.280 mi	LANDSCAPING	50	0	0	0	0	CST	DS
4154961	SOUTH BREVARD TRAIL FROM EAST END OF BOUNDARY CANAL TO MALABAR ROAD		BIKE PATH/TRAIL	575	0	0	0	0	CST	SE
4222845	SAFE ROUTES TO SCHOOLS AGREEMENT		TRAINING	10	0	0	0	0	OPS	SR2N
4236302	SR A1A FROM 16TH STREET TO WAKULLA LANE	4.286 mi	SIDEWALK	10 550 0 0 0	0 0 124 44 907	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	PE PE CST CST CST	DIH SE DIH SA SE
4240402	SEA LOOP TRAIL FROM SAND POINT PARK ON SR 406 TO VOLUSIA COUNTY LINE		ENV/DEMOGRAPHICS DATA COLLECT	225	0	0	0	0	PD&E	SE
4240404	ECF RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE		BIKE PATH/TRAIL	0 0	0 0	5 3,000	0 0	0 0	CST CST	SA SE
4240405	ECF RAIL TRAIL FROM CANAVERAL AVENUE TO KINGMAN ROAD		BIKE PATH/TRAIL	1,500	0	0	0	0	CST	SE
4243441	SR 5 US1 FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD	4.046 mi	BIKE LANE/SIDEWALK	0	782	0	0	0	CST	HSP

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				2011/12	2012/13	2013/14	2014/15	2015/16		
4243501	INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT		BIKE PATH/TRAIL	330	0	0	0	0	ROW	LFP
				40	0	0	0	0	ROW	SB
4243502	INDIAN RIVER LAGOON PHASE II NON- MOTORIZED TRAIL ALONG US 1		BIKE PATH/TRAIL	150	0	0	0	0	CST	LF
				150	0	0	0	0	CST	SB
4251791	I- 95 (SR 9) FROM SOUTH OF WICKHAM RD TO WICKHAM RD	0.568 mi	LANDSCAPING	50	0	0	0	0	CST	DIH
				444	0	0	0	0	CST	DS
4256761	PALM BAY 4 LOCATIONS FROM DEGROOT RD TO SAN FILLIPO DRIVE		SIDEWALK	1,360	0	0	0	0	CST	SR2S
4273231	I-95 FROM CARRIAGE GATE TO MERCURY RD	0.230 mi	LANDSCAPING	26	0	0	0	0	CST	DIH
				145	0	0	0	0	CST	DS
4274001	SR 520 FROM SYKES CREEK PARKWAY TO NEWFOUND HARBOR DRIVE	1.432 mi	LANDSCAPING	325	0	0	0	0	CST	DS
4274181	SR 520 FROM AURORA ST TO RIVEREDGE BLVD	1.518 mi	LANDSCAPING	100	0	0	0	0	CST	DS
4279821	HOLLYWOOD BOULEVARD FROM FELL ROAD TO HENRY BOULEVARD	0.350 mi	SIDEWALK	0	121	0	0	0	CST	SR2S
4291211	SR 520 MEDIAN AT EAST END OF HUBERT HUMPHREY BRIDGE	0.143 mi	LANDSCAPING	0	67	0	0	0	CST	DS
4319991	COMMIT 2B FIT ACTIVITY PROGRAM / COUNTYWIDE / MULTIPLE SCHOOLS		TRAINING	100	0	0	0	0	OPS	SR2N
<b>H. Transportation Planning</b>										
4179581	BREVARD URBAN AREA UPWP		TRANSPORTATION PLANNING	754	769	783	798	798	PLN	PL
4224381	BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT		PTO STUDIES	18	18	18	18	18	PLN	DPTO
				139	139	139	139	139	PLN	DU
				18	18	18	18	18	PLN	LF
<b>I. Federal Lands Highway Program</b>										
FLHP-2	REHABILITATE SHILOH 1 NORTH ROAD			0	0	0	155	0	CST	USFW
FLHP-3	REHAB MANATEE DECK ACCESS ROAD AT RTE 122 AND MANATEE DECK PARKING AREA			500	0	0	0	0	CST	USFW

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				2011/12	2012/13	2013/14	2014/15	2015/16		
<b>J. Local Government Projects: For Information Only</b>										
L-COCOA01	LOCAL STREET AND PARKING LOT RESURFACING		15 MILL AND RESURFACE	200	250	250	250	0	CST	GF
L-COCOA02	SIDEWALK INSTALLATION AND MAINTENANCE		2 SIDEWALK INSTALLATION	50	50	50	50	0	CST	GF
L-COCOA03	CURB / GUTTER PROGRAM		0.5 INSTALL CURB AND GUTTER	50	0	0	0	0	CST	SWU
L-MELB01	ANNUAL RESURFACING PROGRAM CITY WIDE		STREET RESURFACING	1,000	1,000	1,000	1,000	0	CST	LOGT
L-MELB02	TRAFFIC CALMING CITY WIDE		ANNUAL TRAFFIC CALMING RD IMPROVEMENTS	40	40	40	40	0	CST	LOGT
L-MELB03	APOLLO BLVD EXTENSION FROM SARNO ROAD TO EAU GALLIE BLVD			282	2,465	0	0	0	ROW/CST	IF
L-MELB04	TURTLE MOUND ROAD EXTENSION FROM AURORA ROAD TO EAU GALLIE BLVD			0	0	1,100	0	0	CST	IF/PVT
L-MELB05	PIRATE LANE IMPROVEMENTS			0	5,000	0	0	0	CST	IF/PVT
L-MELB06	PALM BAY ROAD WIDENING AND IMPROVEMENTS		CITY SHARE OF PALM BAY ROAD	75	75	0	0	0	CST	IF
L-MELB07	VIDEO DETECTION FOR TRAFFIC SIGNALS			160	150	0	0	0		IF
L-MELB09	EMERGENCY TRAFFIC SIGNAL AT FIRE STATION 77 AND 78			0	0	200	0	0		LOGT
L-PALMBAY01	ROAD MAINTENANCE CITYWIDE	10 MILES	PREVENTATIVE MAINTENANCE	2,000	2,000	2,000	2,000	0	CST	GF
L-PALMBAY02	TRANSPORTATION CAPACITY PROJECTS AT		PROJECT SITES TO BE DETERMINED	0	200	200	400	0	COMPLETE	IF
L-PALMBAY03	MISCELLANEOUS BRIDGE IMPROVEMENTS		PER FDOT INSPECTION REPORT	0	200	0	200	0	CST	GF
L-PALMBAY04	SIDEWALKS		TO BE DETERMINED	0	0	200	200	0	CST	IF
L-SATBEACH01	RESURFACING AT VARIOUS CITY STREETS	15 MILES		100	100	100	100	0	MNT	GF
L-TITUSVL01	PARK AVENUE PHASE 3 FROM SOUTH STREET TO GARDEN STREET		DES AND ROW ACQUISITION	0	1,250	0	0	0	ROW/DES	IF
L-TITUSVL02	PARK AVENUE PHASE 4 FROM GARDEN STREET TO DRAA ROAD		DES AND ROW ACQUISITION	50	800	0	0	0	ROW/DES	IF
L-TITUSVL03	ROAD RESURFACING AT VARIOUS LOCATIONS			560	740	810	600	0	CST	LOGT

**2012 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 14, 2011 (AMENDED 12/8/11)**

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				2011/12	2012/13	2013/14	2014/15	2015/16		
<b>L-TITUSVL04</b>	SIDEWALK INFILL AT VARIOUS LOCATIONS			50	50	50	50	0	CST	LOGT
<b>L-TITUSVL05</b>	SIDEWALK REPAIR AT VARIOUS LOCATIONS			50	50	50	50	0	CST	LOGT
<b>L-WMELB06</b>	ROAD RESURFACING CITYWIDE		CONTINUED ROAD MAINTENANCE	100	100	100	100	0	MNT	CITY

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**FY 2011 FEDERAL OBLIGATIONS REPORT - BREVARD**

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2011. The report can be viewed by MPO/TPO area on the FDOT website:

[http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_MPO\\_ObligDet.shtm](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm)

This report is updated in early October each year. FY 2011 data is available using the URL above. The Space Coast report has also been posted on the Space Coast TPO website.

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = SPACE COAST MPO

10/04/11  
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 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - PROJECT DETAIL  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2375763	SR 5 (US1)			INTERSECTION AT BARNES BLVD						
	BREVARD			INTERSECTION IMPROVEMENT						
	70020000	.181 MI		4 0 0						
	4856 048 P			SU		0	0	0	1,939	0
2375922	SR 5 (US 1)			FROM N OF PINE STREET TO N OF CIDCO ROAD						
	BREVARD			ADD LANES & RECONSTRUCT						
	70020000	3.842 MI		4 4 2						
	4856 055 P			SU		450,614	0	0	0	0
2412211	CR 516 (PALM BAY RD)			FROM MINTON RD TO CONLAN BLVD	5120071					
	BREVARD			ADD LANES & RECONSTRUCT						
	70000215	4.480 MI		2 2 2						
	8504 001 U			SA		2,522	0	0	0	0
				SU		51,033	0	0	0	0
				** ITEM TOTALS **		53,555	0	0	0	0
2412214	PALM BAY ROAD			FROM MINTON ROAD TO RJ CONLAN BLVD						
	BREVARD			LANDSCAPING						
	70000122	2.148 MI		4 0 0						
	4225 055 P			SE		13,810	0	0	0	0
	4225 056 C			ACSE		0	0	0	653,020	0
				SE		0	0	0	486,980	0
				** ITEM TOTALS **		13,810	0	0	1,140,000	0
2412411	APOLLO BLVD			FROM SARNO RD TO EAU GALLIE BLVD	5120091					
	BREVARD			ADD LANES & RECONSTRUCT						
	70017500	.865 MI		0 0 2						
	4225 053 C			EB		0	8,027	0	0	0
				SU		0	3,258,604	0	0	0
				** ITEM TOTALS **		0	3,266,631	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4046671	WICKHAM ROAD AT NASA BLVD & ELLIS RD BREVARD		NEW ROAD CONSTRUCTION					
70740000	.652 MI	0 0	4					
8617 005 U			ACSU	0	0	0	0	0
			SU	0	0	0	570,328	0
		** ITEM TOTALS **		0	0	0	570,328	0
4055063	I-95 FROM S OF SR514 (MALABAR) BREVARD	TO N OF PALM BAY RD	ADD LANES & REHABILITATE PVMNT					
70220000	4.173 MI	4 4	2					
ARRA 281 B			EB	0	0	0	71,671	0
			SA	0	0	0	301,804	0
0953 128 P			NHAC	0	168,816	0	0	0
		** ITEM TOTALS **		0	168,816	0	373,475	0
4055064	I-95 FROM N OF SR 518 TO S OF SR 519 BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	9.631 MI	4 4	2					
0953 129 P			NHAC	0	87,440	0	0	0
4055065	BREVARD		ADD LANES & REHABILITATE PVMNT					
	.000	0 0	0					
0953 130 P			NHAC	0	1,444,249	0	0	0
4055068	I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES BREVARD		PINEDA INTERCHANGE ADD LANES & REHABILITATE PVMNT					
70220000	18.081 MI	4 4	2					
SFTL 179 R			NHAC	0	0	0	1,175,155	0
4068693	I-95 (SR 9) FROM SR 406 TO SR 46 BREVARD		ADD LANES & REHABILITATE PVMNT					
70225000	4.538 MI	4 4	2					
0953 111 I			SA	0	807	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4116661	SR 5 (US 1)							
	FROM END ONE-WAY PAIR TO		LAGRANGE RD SOUTHBOUND					
	BREVARD		RESURFACING					
70030000	2.611 MI	4	4	0				
4856 050 P				EB	0	0	34,766	0
				SA	0	0	14,052	0
			** ITEM TOTALS **	0	0	0	48,818	0
4130721	I-95							
	FROM INDIAN RIVER CO LINE		TO S OF SR 514 (MALABAR)					
	BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	12.442 MI	4	4	2				
0951 603 I				NH	280,000	0	0	0
				NHAC	-233,802	0	0	0
0951 638 I				NH	0	0	3,000,000	60,393,274
			** ITEM TOTALS **	46,198	0	3,000,000	60,393,274	0
4149771	SR 501							
	FROM SR 520 TO MICHIGAN AVENUE							
	BREVARD		TRAFFIC SIGNALS					
70011000	2.235 MI	0	0	0				
8543 002 U				SU	0	0	588,681	0
4154351	BREVARD COUNTY							
	TRAILHEAD PROGRAM							
	BREVARD		BIKE PATH/TRAIL					
	.000	0	0	0				
8887 468 A				SE	0	0	246,263	0
4154352	CHAIN OF LAKES							
	TRAILHEAD PROGRAM TITUSVILLE							
	BREVARD		BIKE PATH/TRAIL					
	.000	0	0	0				
8887 957 A				SE	0	0	353,737	0
4186471	SR 5 (US 1) 1WAY PAIRS							
	FROM GARDEN ST TO GRACE ST							
	BREVARD		RESURFACING					
70030000	2.001 MI	2	2	0				
4856 049 P				ACSA	0	0	5,000	0
				EB	0	0	52,902	0

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4856 049 P			SA		0	0	0	151,413	0
			** ITEM TOTALS **		0	0	0	209,315	0
4186472	SR 5 (US 1)								
	FROM SR 406 (GARDEN ST)		TO GRACE ST						
	BREVARD		SIDEWALK						
70030000	2.001 MI	0	0	0					
4856 049 P			ACSA		0	0	0	551	0
			HSP		0	0	0	0	0
			SA		0	0	0	172	0
			** ITEM TOTALS **		0	0	0	723	0
4212181	DIXON BLVD DRAINAGE								
	IMPROVEMENTS FRM CLEAR LA		KE BLVD TO FEC RR						
	BREVARD		ADD LANES & RECONSTRUCT						
70530000	1.157 MI	2	0	2					
S112 337 R			S112		0	0	0	594,000	0
4212191	CITY OF COCOA								
	RENOVATIONS INDUSTRY ROAD		S112 EARMARK						
	BREVARD		WIDEN/RESURFACE EXIST LANES						
70000237	.162 MI	2	2	0					
SFTL 338 R			S112		0	0	0	171,000	0
4225671	REALIGNMENT OF COX								
	RD AND A LANE AT SR 520								
	BREVARD		TRAFFIC OPS IMPROVEMENT						
70100000	.318 MI	4	0	0					
2761 043 P			HSP		0	0	0	410	0
4233511	SR 5 US 1								
	FROM SR 404 RAMPS TO OYSTER PLACE								
	BREVARD		RESURFACING						
70020000	4.674 MI	6	6	0					
4856 054 P			CM		0	0	0	885,179	0
			EB		0	0	0	2,207,549	0
			SA		0	0	0	0	0
			** ITEM TOTALS **		0	0	0	3,092,728	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4233521	SR3 (COURTENAY PKWY)								
	FROM 315'N OF RICHLAND AV								
	TO 171' N OF SR 528								
BREVARD			RESURFACING						
70140000	2.485 MI	4	4	0					
8577 006 U			SA		0	0	0	205,000	0
4234571	TITUSVILLE SCHOOL								
	SIDEWALKS ON BARNA AVE SR 50								
	TO KNOX MCRAE								
BREVARD			SIDEWALK						
70508500	1.600 MI	2	0	0					
8887 518 A			SR2S		0	0	0	1,597,462	0
4235671	I-95 (SR 9)								
	FROM PAVEMENT CHANGE N OF								
	SR 46 TO VOLUSIA CO LINE								
BREVARD			RESURFACING						
70225000	8.681 MI	4	4	0					
0953 121 I			ACIM		0	0	0	142,901	0
4236301	SR A1A								
	FROM ORLANDO AVE TO SR 520								
BREVARD			RESURFACING						
70060000	2.178 MI	4	4	0					
4932 040 P			SU		0	0	0	1,406,090	0
4236302	SR A1A								
	FROM 16TH STREET TO WAKULLA LANE								
BREVARD			SIDEWALK						
70060000	4.286 MI	3	0	0					
4932 041 P			SE		400,000	0	0	0	0
			SU		350,000	0	0	0	0
			** ITEM TOTALS **		750,000	0	0	0	0
4240021	VIERA BLVD								
	FEC CROSSING #272976-W								
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 046 J			RHH		0	0	41,928	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4240402	SEA LOOP TRAIL		FROM					
	SAND POINT PARK ON SR406		TO VOLUSIA COUNTY LINE					
BREVARD			ENV/DEMOGRAPHICS DATA COLLECT					
	.000	0	0	0	0	0	0	0
7777 186 A			SE	225,000	0	0	0	0
4242941	I-95							
	S. OF SR 406 INTERCHANGE		TO VOLUSIA CO LINE					
BREVARD			GUARDRAIL					
70225000	12.782 MI	4	0	0	0	0	55,752	0
0953 125 I			ACNH					
4243441	SR5 (US1)							
	FROM S LIMITS OF PALM BAY		TO UNIVERSITY BLVD					
BREVARD			BIKE LANE/SIDEWALK					
70010000	4.046 MI	5	0	0	0	0	150,000	0
SBFL 010 R			SA	0	0	0	500,000	0
			SB	0	0	0	650,000	0
			** ITEM TOTALS **	0	0	0	650,000	0
4256761	PALM BAY 4 LOCATIONS							
	FROM DEGROODT RD TO SAN FILIPPO DRIVE							
BREVARD			SIDEWALK					
	.000	0	0	0	0	0	3,000	0
SRTS 168 A			SA	0	0	0	686,297	0
			SR2S	0	0	0	689,297	0
			** ITEM TOTALS **	0	0	0	689,297	0
4269041	I-95 @ N OF MICCO RD							
	ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY							
BREVARD			PD&E/EMO STUDY					
70220000	.100 MI	4	0	0	0	0	0	0
SFTL 251 R			HPP	-98	0	0	0	0
S125 368 R			S125	47,856	0	0	0	0
S129 354 R			S129	16,000	0	0	0	0
			** ITEM TOTALS **	63,758	0	0	0	0
4272751	SR 5054 (SARNO RD)							
	FROM SR 518 TO WICKHAM RD							
BREVARD			RESURFACING					
70120003	1.384 MI	4	4	0	0	0	0	0
8546 017 P			EB	217,865	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4276451	SR 520							
FROM WEST OF MYRTICE AVE TO SR 3								
BREVARD			INTERSECTION IMPROVEMENT					
70100000	.536 MI	6	0	0				
2761 044 P			EB	67,013	0	0	0	0
			HSP	-23,908	0	0	0	0
			** ITEM TOTALS **	43,105	0	0	0	0
4279821	HOLLYWOOD BLVD/ FROM							
FELL ROAD TO HENRY BLVD SERVING MIDDLE LN SCHOOL								
BREVARD			SIDEWALK					
70000177	.350 MI	2	0	0				
SRTS 129 A			SR2S	17,000	0	0	0	0
4283461	PALM BAY PARKWAY							
FROM MALABAR RD. TO N OF PALM BAY LIMITS								
BREVARD			NEW ROAD CONSTRUCTION					
70000399	5.846 MI	2	2	0				
8887 971 A			SA	0	0	0	15,000	0
			SU	0	0	0	4,500,000	0
			** ITEM TOTALS **	0	0	0	4,515,000	0
4283462	ST JOHNS HERITAGE							
PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG								
BREVARD			RIGHT OF WAY ACQUISITION					
70000399	2.697 MI	2	2	0				
8887 972 A			ACSU	0	3,028,251	0	0	0
			SU	0	1,749,867	0	0	0
			** ITEM TOTALS **	0	4,778,118	0	0	0
4285971	SR 500 US 192							
FROM I-95 SB RAMPS TO E OF WICKHAM/MINTON RD								
BREVARD			TRAFFIC CONTROL DEVICES/SYSTEM					
ARRA 641 B	.000	0	0	0				
			SA	0	0	0	45,485	0
4288631	SR 528							
FROM ORANGE CO LINE TO US 1 INTERCHANGE								
BREVARD			GUARDRAIL					
70007000	10.140 MI	4	4	0				
4225 064 C			HSP	0	0	0	3,816,308	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC									
4289191	BREVARD COUNTY		ROADS	VARIOUS LOCATIONS						
	ITS STATE HIGHWAY SYSTEM			ITS COMMUNICATION SYSTEM						
BREVARD										
70100000	5.650 MI		5	5	5					
ITS5 018 A					SU	0	0	0	1,249,330	0
4289301	BREVARD COUNTY			ITS COMMUNICATION SYSTEM						
	ITS OPERATIONAL SUPPORT									
BREVARD										
	.000		0	0	0					
ITS5 020 A					SU	0	0	0		415,000
4296361	UNIVERSITY BLVD			RAIL SAFETY PROJECT						
	FEC CROSSING #272144-E									
BREVARD			2	0	0					
70000092	.001 MI									
00S5 049 J					RHP	0	0	59,450	0	0
4296371	PARKWAY DRIVE			RAIL SAFETY PROJECT						
	FEC CROSSING #272118-P									
BREVARD			2	0	0					
70000040	.001 MI									
00S5 049 J					RHP	0	0	69,920	0	0
4296381	POST ROAD			RAIL SAFETY PROJECT						
	FEC CROSSING #272117-H									
BREVARD			2	0	0					
70000041	.001 MI									
00S5 049 J					RHP	0	0	64,660	0	0
4296391	EYSTER BLVD			RAIL SAFETY PROJECT						
	FEC CROSSING #272908-V									
BREVARD			4	0	0					
70000184	.001 MI									
00S5 049 J					RHP	0	0	63,990	0	0

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ITEM NO	DESCRIPTION	OLD ITEM						GRANTS & MISC.		
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				EXIST/IMPROVE/ADD (LANES)						
				AUTH DATE						
				FUND						
4305201	LAKE WASHINGTON ROAD									
FEC RR CROSSING 272120R	LED'S UPGRADE									
BREVARD	RAIL SAFETY PROJECT									
70000037	.002 MI	4	0	0	0	0	36,350	0	0	
00S5 048 J				RHH						
HIGHWAYS TOTALS:					98,710,735	1,880,905	9,746,061	3,336,298	83,332,471	415,000

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 \*\*TRANSPORTATION PLANNING\*\*  
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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4179581	BREVARD	URBAN AREA									
	UPWP										
	BREVARD			TRANSPORTATION PLANNING							
		.000		0	0	0					
0263	048	M		PL		977,580	0	0	0		
4302031	BREVARD	TRAFFIC CRASH									
		LOCATION SYSTEM MONITORING									
	BREVARD			TMC SOFTWARE & SYSTEM INTEGRAT							
		.000		0	0	0					
8887	973	A		ACSU		0	0	0	0		
				SU		78,775	0	0	0		
				** ITEM TOTALS **		78,775	0	0	0		
PLANNING TOTALS:						1,056,355	1,056,355	0	0		
GRAND TOTALS:						99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACIM - ADVANCE CONSTRUCTION (IM)	142,901	0	0	0	142,901	0
ACNH - ADVANCE CONSTRUCTION (NH)	55,752	0	0	0	55,752	0
ACSA - ADVANCE CONSTRUCTION (SA)	5,551	0	0	0	5,551	0
ACSE - ADVANCE CONSTRUCTION (SE)	653,020	0	0	0	653,020	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,028,251	0	3,028,251	0	0	0
CM - CONGESTION MITIGATION - AQ	885,179	0	0	0	885,179	0
EB - EQUITY BONUS	2,659,793	284,878	8,027	0	2,366,888	0
HPP - HIGH PRIORITY PROJECTS	-98	-98	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,792,810	-23,908	0	0	3,816,718	0
NH - PRINCIPAL ARTERIALS	63,673,274	280,000	0	3,000,000	60,393,274	0
NHAC - NH (AC/REGULAR)	2,641,858	-233,802	1,700,505	0	1,175,155	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	78,278	0	0	78,278	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	258,020	0	0	258,020	0	0
SA - STP, ANY AREA	889,255	2,522	807	0	885,926	0
SB - SCENIC BYWAYS	500,000	0	0	0	500,000	0
SE - STP, ENHANCEMENT	1,725,790	638,810	0	0	1,086,980	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	2,300,759	17,000	0	0	2,283,759	0
SU - STP, URBAN AREAS > 200K	14,591,486	851,647	5,008,471	0	8,316,368	415,000
S112 - STP EARMARKS - 2006	765,000	0	0	0	765,000	0
S125 - STP EARMARKS - 2009	47,856	47,856	0	0	0	0
S129 - STP EARMARKS - 2008	16,000	16,000	0	0	0	0
<b>HIGHWAYS TOTALS:</b>	<b>98,710,735</b>	<b>1,880,905</b>	<b>9,746,061</b>	<b>3,336,298</b>	<b>83,332,471</b>	<b>415,000</b>

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSU - ADVANCE CONSTRUCTION (SU)	0	0	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	977,580	977,580	0	0	0	0
SU - STP, URBAN AREAS > 200K	78,775	78,775	0	0	0	0
PLANNING TOTALS:	1,056,355	1,056,355	0	0	0	0
GRAND TOTALS:	99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACIM - ADVANCE CONSTRUCTION (IM)	142,901	0	0	0	142,901	0
ACNH - ADVANCE CONSTRUCTION (NH)	55,752	0	0	0	55,752	0
ACSA - ADVANCE CONSTRUCTION (SA)	5,551	0	0	0	5,551	0
ACSE - ADVANCE CONSTRUCTION (SE)	653,020	0	0	0	653,020	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,028,251	0	3,028,251	0	0	0
CM - CONGESTION MITIGATION - AQ	885,179	0	0	0	885,179	0
EB - EQUITY BONUS	2,659,793	284,878	8,027	0	2,366,888	0
HPP - HIGH PRIORITY PROJECTS	-98	-98	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,792,810	-23,908	0	0	3,816,718	0
NH - PRINCIPAL ARTERIALS	63,673,274	280,000	0	3,000,000	60,393,274	0
NHAC - NH (AC/REGULAR)	2,641,858	-233,802	1,700,505	0	1,175,155	0
PL - METRO PLAN (85% FA; 15% OTHER)	977,580	977,580	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	78,278	0	0	78,278	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	258,020	0	0	258,020	0	0
SA - STP, ANY AREA	889,255	2,522	807	0	885,926	0
SB - SCENIC BYWAYS	500,000	0	0	0	500,000	0
SE - STP, ENHANCEMENT	1,725,790	638,810	0	0	1,086,980	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	2,300,759	17,000	0	0	2,283,759	0
SU - STP, URBAN AREAS > 200K	14,670,261	930,422	5,008,471	0	8,316,368	415,000
S112 - STP EARMARKS - 2006	765,000	0	0	0	765,000	0
S125 - STP EARMARKS - 2009	47,856	47,856	0	0	0	0
S129 - STP EARMARKS - 2008	16,000	16,000	0	0	0	0
GRAND TOTALS:	99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000