



Space Coast Transportation Planning Organization

Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

ADOPTED JULY 9, 2009

AMENDED:

NOVEMBER 12, 2009;

FEBRUARY 11, 2010;

APRIL 8, 2010;

MAY 13, 2010;

AUGUST 13, 2010

*2725 Judge Fran Jamieson Way
Building B, Room 105
Melbourne, FL 32940*

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SPACE COAST TRANSPORTATION IMPROVEMENT PROGRAM

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The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

*Space Coast Transportation Planning Organization
Transportation Improvement Program*

TPO ENDORSEMENT



RESOLUTION 10-02

RESOLUTION, adopting the fiscal year 2009/2010 to 2013/2014 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

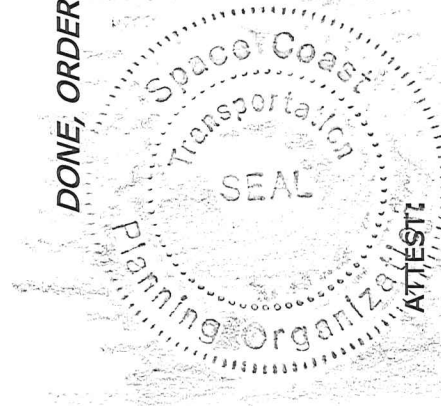
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2009 to 2014; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes amendments to reconcile the TIP with the FDOT FY 2009/2010 through 2013/2014 work program and will prepare a revised TIP to incorporate those amendments; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION will submit the revised TIP to all appropriate individuals and agencies.

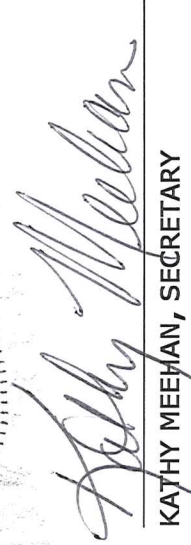
NOW, THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION: the Transportation Improvement Program for fiscal years 2009/2010 through 2013/2014 is adopted, amendments are authorized to reconcile the TIP with the FDOT work program, and submission to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 9th DAY OF JULY, 2009.



SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


LARRY L. SCHULTZ, CHAIRMAN


KATHY MEEHAN, SECRETARY



RESOLUTION 10-08

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2009/2010 to 2013/2014 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2009/2010 to 2013/2014; and

WHEREAS, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION add and/or change seven projects within the adopted FY 2009/2010 to 2013/2014 Transportation Improvement Program, as detailed in Attachment "A"; and

WHEREAS, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amend two ARRA funded projects in the FY 2009/2010 to 2013/2014 Transportation Improvement Program, as detailed in Attachment "B"; and


WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorized the requested amendments to the FY 2009/2010 to FY 2013/2014 Transportation Improvement Program, incorporation of these amendments into the FY 2009/2010 to FY 2013/2014 TIP and submission of the revised TIP to all appropriate individuals and agencies.

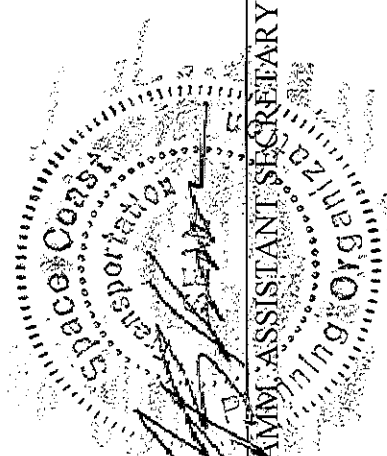
NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2009/2010 to 2013/2014 is amended to incorporate the changes, as noted in Attachments "A" and "B".

DONE, ORDERED AND ADOPTED THIS 12TH DAY OF NOVEMBER 2009.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


LARRY SPIVAK, CHAIRMAN

ATTEST:

ROBERT KAMM, ASSISTANT SECRETARY





Florida Department of Transportation

133 S. Semoran Blvd.
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS
SECRETARY

CHARLIE CRIST
GOVERNOR

October 20, 2009

Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera FL 32940

RE: Request for Transportation Improvement Program Amendment
FY 2009/10 to FY 2013/14

Dear Mr. Kamm,

The Florida Department of Transportation requests the following additions and/or changes be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP.

1. FM No. 426904-1 I-95 @ Palm Bay Parkway – 1.5 MI N. of Micco Road – New Interchange - Add Project

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
21 (PD&E Study)	2010	HPP (earmark)	\$ 5,000
22 (PD&E Study)	2010	HPP (earmark)	\$ 354,960
22 (PD&E Study)	2010	S129 (earmark)	\$1,140,040
			\$1,500,000

2. FM No. 426905-1 I-95 @ Ellis Road – St. Johns Heritage Parkway – New Interchange - Add Project

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
21 (PD&E Study)	2010	HPP (earmark)	\$ 5,000
22 (PD&E Study)	2010	HPP (earmark)	\$ 354,960
22 (PD&E Study)	2010	TCSP (earmark)	\$ 939,618
			\$1,299,578

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3. FM No. 425173-2 I-95 from N. of SR 50 to S. of SR 406 Interchange -- Resurfacing -- Add Project

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
31 (Design)	2010	IMAC (federal)	\$ 5,000
52 (Construction)	2010	IMAC (federal)	\$ 690,000
61 (Construction)	2010	IMAC (federal)	\$ 90,390

4. FM No. 427046-1 Districtwide Traffic Signal Retiming -- Add Project

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
32 (Design)	2010	HSP (safety - federal)	\$ 500,000

5. FM No. 425676-1 Palm Bay 5 Locations from Cogan Drive to San Filippo Drive -- Sidewalk -- Change Project Description

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
38 (Design Other Agency)	2010	SR2S (federal)	\$ 25,000
58 (Construction)	2012	SR2S (federal)	\$ 1,359,649

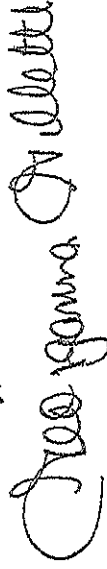
6. FM No. 423350-1 SR 405 from 360' S of SR 50 to East of US1 Interchange -- Resurfacing -- Change Fund Type to Federal

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
52 (Construction)	2010	ACSA (federal)	\$ 3,861,963

7. FM No. 423352-1 SR 3 (Courtenay Pkwy) from 315' N of Richland Ave to 166' N of SR 528 - Resurfacing -- Change Fund Type to Federal

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
52 (Construction)	2010	ACSA (federal)	\$ 3,716,044

Sincerely,



Georganna Gillette
 FDOT / Space Coast TPO Liaison



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

133 S. Semoran Blvd.
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS
SECRETARY

October 21, 2009

Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera FL 32940

RE: Request for Transportation Improvement Program Amendment – ARRA Projects
FY 2009/10 to FY 2013/14

Dear Mr. Kamm, *Bob*

The Florida Department of Transportation requests the following changes be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP.

1. FM No. 426260-1 North Riverside Drive from US192 to Sand Pine Road – Resurfacing – ARRA Project - Limit Change per Brevard County (original limits – North of Town Limits (Watson) to US 192)
- | <u>Phase</u> | <u>Year</u> | <u>Funding Source</u> | <u>Amount</u> |
|-------------------|-------------|-----------------------|---------------|
| 58 (Construction) | 2010 | FSSU | \$ 283,468 |
2. FM No. 426301-1 Wickham Rd from Post Road to Parkway Drive – Resurfacing – ARRA Project – Limit Change per Brevard County (original limits – South of Post Rd to North of Parkway Dr)
- | <u>Phase</u> | <u>Year</u> | <u>Funding Source</u> | <u>Amount</u> |
|-------------------|-------------|-----------------------|---------------|
| 58 (Construction) | 2010 | FSSU | \$ 939,882 |

Sincerely,

Georganna Gillette

Georganna Gillette
FDOT / Space Coast TPO Liaison

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RESOLUTION 10-13

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2009/10 to 2013/14 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TPO is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2009 to 2014; and

WHEREAS, the Florida Department of Transportation has requested SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amend the Transportation Improvement Program to add the following phases to the Palm Bay Parkway. FM No. 428346-1 adds a Right of Way phase in FY 2010 and FM No. 428346-2 adds an update to the PD&E Study, Design and Right of Way phases in FY 2010. These amendments are funded by \$24M of local funds. The second amendment adds sidewalk projects on Cogan Drive, Wyoming Drive and San Fillippo Drive using ARRA Enhancement funding. The budget for the sidewalk projects is \$447,000.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to the FY 2009/10 to FY 2013/14 Transportation Improvement Program, incorporation of the amendments into the FY 2009 to FY 2014 TIP and submission of the revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for FY 2009 to 2014 is amended as requested.

DONE, ORDERED AND ADOPTED THIS 11th DAY OF FEBRUARY, 2010.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

A handwritten signature in black ink, appearing to read "Larry L. Schultz".

LARRY L. SCHULTZ, CHAIRMAN

A circular seal with a dotted border. The text around the border reads "Space Coast Transportation Planning Organization". In the center, it says "ATTEST".

KATHY MEEHAN, SECRETARY

A handwritten signature in black ink, appearing to read "Kathy Meehan".



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

133 S. Semoran Blvd.
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS
SECRETARY

January 25, 2010

Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera FL 32940

**RE: Request for Transportation Improvement Program Amendment
FY 2009/10 to FY 2013/14**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following changes be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP.

1. FM No. 428346-1 Palm Bay Parkway from Malabar Road to North of Palm Bay Limits – New Road – Off State Highway System – Phase added to Work Program to represent efforts by City of Palm Bay

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
48 (Right of Way)	2010	Local Funds	\$ 1,250,000

2. FM No. 428346-2 Palm Bay Parkway from North of Palm Bay Limits to I-95/Ellis Road – New Road – Off State Highway System – Phase added to Work Program to represent efforts by Brevard County

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
28 (PD&E re-evaluation)	2010	Local Funds	\$ 584,790
38 (Design)	2010	Local Funds	\$ 1,280,636
48 (Right of Way)	2010	Local Funds	\$21,590,173

3. FM No. 428429-1 Cogan Drive Sidewalk from Torrence Ave to Babcock St. -- ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSE	\$ 172,361

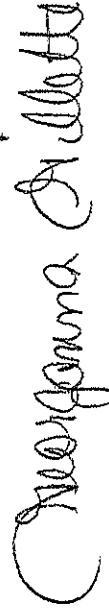
4. FM No. ----- Wyoming Drive Sidewalk -- ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSE	\$ 147,415

5. FM No. ----- San Fillippo Drive Sidewalk -- ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSE	\$ 127,140

Sincerely,



Georganna Gillette
FDOT / Space Coast TPO Liaison

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RESOLUTION 10-14

RESOLUTION, amending SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2009 to 2014 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TPO is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2009 to 2014; and


WHEREAS, the Florida Department of Transportation has requested the TPO amend the FY 2009 to FY 2014 Transportation Improvement Program to add Resurfacing and ITS projects programmed with low bid ARRA funding, Rail Safety Projects and Design and Construction phases for projects identified on Attachment A:


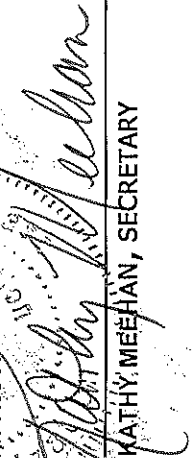
WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to the FY 2009 to FY 2014 Transportation Improvement Program, incorporation of the amendments into the FY 2009 to FY 2014 TIP and submission of the revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amends the Transportation Improvement Program for FY 2009 to 2014 to incorporate the amendments identified on Attachment A of Resolution 10-14.

DONE, ORDERED AND ADOPTED THIS 8TH DAY OF APRIL, 2010.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION


LARRY L. SCHULTZ, CHAIRMAN


ATTEST:

KATHY MEEHAN, SECRETARY

RESOLUTION 10-14 ATTACHMENT A

LOW BID ARRA FUNDED PROJECTS

Resurface

FM No. 428594-1 Sykes Creek Pkwy from SR520 to Merritt Ave	\$247,298 ¹ \$302,574
FM No. 428561-1 Ellis Rd. from John Rodes Blvd. to W. of Wickham	\$381,761
FM No. 428562-1 Apollo Blvd. from Airport Blvd. to Sarno Road	\$492,682 ¹ \$646,122
FM No. 428563-1 Murrell Road from Luther Dr. to Barton Blvd.	\$66,254 ¹ \$ 73,781
FM No. 428565-1 Lake Washington from Wickham to Croton	\$311,165 ¹ \$ 500,787
FM No. 428596-1 Harrison St. from FEC RR to US 1	\$81,596 ¹ \$ 80,284
FM No. 428595-1 Hopkins Ave. from Country Club Dr. to Harrison	\$93,895 ¹ \$ 131,365
FM No. 428564-1 DeSoto Pkwy from .17E of SR 513 to 100ft.E of Temple	\$64,334 ¹ \$ 177,392

ITS

FM No. 428597-1 US 192 ITS/ I-95 SB Ramps to E of Wickham/Minton	\$280,000
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TOTAL **\$2.1M**

OTHER FUNDED PROJECT PHASES

Construction Added FY 2011

FM 405506-2 I -95 S. of SR 528 to N. of SR50	\$71,316,681
FM 427522-1 Babcock St. FEC RR Melbourne Signal,	\$ 209,590
FM 427523-1 Hibiscus Blvd. FEC RR Melbourne Signal	\$ 80,990
FM 427543-1 Michigan Ave. FEC RR Cocoa Signal	\$ 54,080
FM 428194-1 New Haven Ave. FEC RR Melbourne Signal	\$ 372,370
FM 428195-1 Dixon Blvd. FEC RR Cocoa Signal	\$ 196,480

Design Added FY 2011

FM 427225-1 SR 518 Resurface S. of Roosevelt to S. of Crane Creek Bridge	\$ 410,000
FM 427275-1 SR 518 Resurface From Flea Market/Jones Rd. to Wickham	\$ 260,000
FM 427645-1 SR 520 W. of Myrtice Ave. to SR3 Intersect. Improve	\$ 235,000
FM 427982-1 Hollywood Blvd. from Fell Rd. to Henry Ave. Sidewalk	\$ 17,000

¹These amounts were adjusted to reflect the total project cost per Engineer's Estimate(4/16/10)



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

133 S. Semoran Blvd.
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS
SECRETARY

March 29, 2010

Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera FL 32940

**RE: Request for Transportation Improvement Program Amendment
FY 2009/10 to FY 2013/14**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following additions be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP.

1. FM No. 405506-2 I-95 from South of SR 528 to North of SR 50 - Widening - Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
52 (Construction)	2011	NHAC	\$ 63,690,884
61 (Construction Support In-house)	2011	NHAC	\$ 636,909
62 (Construction Support Consultant)	2011	NHAC	\$ 6,988,888
			<u>\$ 71,316,681</u>

2. FM No 427225-1 US 1 from S. of Roosevelt Avenue to S. of Crane Creek Bridge - Resurfacing -Design phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
31 (Design In-house)	2011	DIH	\$ 10,000
32 (Design)	2011	ACSA	\$ 400,000
			<u>\$ 410,000</u>

3. FM No. 427275-1 SR 518 from Flea Market Entrance/ Jones Rd to Wickham Rd – Resurfacing - Design phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
31 (Design In-house)	2011	DIH	\$ 10,000
32 (Design)	2011	EB	\$ 250,000
			\$ 260,000

4. FM No. 427522-1 – Babcock Street FEC Railroad #272128V – Melbourne Signal – Rail Safety Project - Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
57 (Construction Railroad)	2011	RHH	\$ 209,590

5. FM No. 427523-1 Hibiscus Blvd FEC Railroad #272132K – Melbourne Signal – Rail Safety Project – Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
57 (Construction Railroad)	2011	RHH	\$ 80,990

6. FM No. 427543-1 Michigan Ave FEC Railroad #272092P – Cocoa Signal – Rail Safety Project – Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
57 (Construction Railroad)	2011	RHH	\$ 54,080

7. FM No. 427645-1 SR 520 from West of Myrtice Ave to SR 3 – Intersection Improvement – Design phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
31 (Design In-house)	2011	DIH	\$ 10,000
32 (Design)	2011	HSP	\$ 225,000
			\$ 235,000

8. FM No. 427982-1 – Hollywood Blvd from Fell Rd to Henry Blvd – Sidewalk - Design phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
38 (Design In-house)	2011	SR2S	\$ 17,000

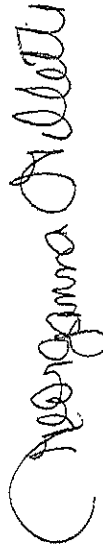
9. FM No. 428194-1 New Haven Ave Railroad Crossing #272139-H – Melbourne Signal – Rail Safety Project – Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
57 (Construction Railroad)	2011	HSP	\$ 372,370

10. FM No. 428195-1 – Dixon Blvd Railroad Crossing #272095-K - Cocoa Signal – Rail Safety Project – Construction phase added to Work Program

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
57 (Construction Railroad)	2011	HSP	\$ 196,480

Sincerely,



Georganna Gillette
FDOT / Space Coast TPO Liaison

gg/



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

133 S. Semoran Blvd.
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS
SECRETARY

March 29, 2010

Bob Kamm, Director
Space Coast TPO
2725 Judge Fran Jamieson Way, Bldg. B
Viera FL 32940

**RE: Request for Transportation Improvement Program Amendment
FY 2009/10 to FY 2013/14**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following additions be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP. Funding is being provided as a result of low bidding from ARRA Stimulus Projects. Note: Local Funds may be required to supplement these projects.

1. FM No. 428594-1 – Sykes Creek Parkway from SR520 to Merritt Ave – resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 247,298

2. FM No. 428561-1 – Ellis Road from John Rodes Blvd to West of Wickham Rd – resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 381,761

3. FM No. 428562-1 – Apollo Blvd from Airport Blvd to Sarno Rd – resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 492,682
			\$ 597,645

4. FM No. 428563-1 – Murrell Road from Luther Drive to Barton Blvd– resurfacing –
ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 66,254

5. FM No. 428565-1 – Lake Washington Road from Wickham Rd to Croton Rd –
resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 311,165

6. FM No. 428596-1 – Harrison Street from FEC Railroad to US 1 – resurfacing –
ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 81,596

7. FM No. 428595-1 – Hopkins Avenue from Country Club Drive to Harrison St. -
resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 93,895

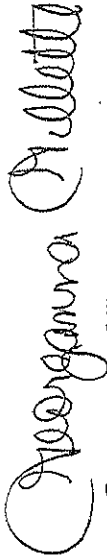
8. FM No. 428564-1 – DeSoto Parkway from .17 mi East of SR 513 to 100 ft. East of
Temple Street – resurfacing – ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
58 (Construction)	2010	FSSU	\$ 64,334

9. FM No. 428597-1 -- US192 from I-95 SB Ramps to East of Wickham/Minton -- ITS -
ARRA Low Bid Funding

<u>Phase</u>	<u>Year</u>	<u>Funding Source</u>	<u>Amount</u>
52 (Construction)	2010	FSSU	\$ 243,866
		SU	\$ 66,134
			\$ 280,000
			\$ 275,672

Sincerely,



Georganna Gillette
FDOT / Space Coast TPO Liaison

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From: Gillette, Georganna [mailto:Georganna.Gillette@dot.state.fl.us]
Sent: Thursday, April 08, 2010 3:18 PM
To: Ditta, Susan
Subject: ARRA Updated TIP Amendment amounts - FSSU funds and SU

428594-1 Sykes Creek – \$302,574 FSSU
428561-1 Ellis Road - \$381,761 FSSU
428562-1 Apollo Blvd - \$597,645 FSSU
428563-1 Murrell Rd - \$66,254 FSSU
428565-1 Lake Washington - \$311,165 FSSU
428596-1 Harrison - \$80,284 FSSU
428595-1 – Hopkins - \$93,895 FSSU
428564-1 – DeSoto Pkwy - \$64,334 FSSU
428597-1 – US 192 - \$209,538 FSSU \$66,134 (SU)

Georganna Gillette
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Office Hours: Mon-Fri 7:00 am - 4:00 pm



RESOLUTION 10-17

RESOLUTION amending the Space Coast Transportation Planning Organization's

FY 09/10 – FY 13/14 Transportation Improvement Program (TIP) for the Palm Bay – Melbourne and Titusville Urbanized Areas.

WHEREAS, the Space Coast Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urban Area; and

WHEREAS, the Space Coast Transportation Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for FY 09/10 – FY 13/14; and

WHEREAS, the Florida Department of Transportation has requested the Transportation Planning Organization amend the FY 09/10 – FY 13/14 Transportation Improvement Program to program funding from the Federal Lands Highway Program for a Canaveral National Seashore road project and two Merritt Island National Wildlife Refuge road projects, as identified on Attachment A; and,

WHEREAS, the Space Coast Transportation Planning Organization authorizes the requested amendment to the FY 09/10 to FY 13/14 Transportation Improvement Program, incorporation of the amendment into the FY 09/10 to FY 13/14 Transportation Improvement Program and submission of this revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE BE IT RESOLVED by the Space Coast Transportation Planning Organization that the Transportation Improvement Program for FY 09/10 to FY 13/14 is amended to incorporate the projects identified on Attachment A of Resolution 10—17.

DONE, ORDERED AND ADOPTED THIS 13TH DAY OF MAY, 2010.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

A blue ink signature of Milo Zonka, written in a cursive style.

MILO ZONKA, VICE-CHAIRMAN

A circular seal of the Space Coast Transportation Planning Organization. The outer ring contains the text "Space Coast Transportation Planning Organization". The inner ring contains the text "ATTEST". In the center, there is a signature of Kathy Meehan. Below the signature, the text "KATHY MEEHAN, SECRETARY" is printed. The seal is stamped in a light grey color.

**ATTACHMENT A
RESOLUTION 10-17**

The Florida Department of Transportation has requested the following additions be made to the Space Coast Transportation Planning Organization's Adopted FY 09/10 to FY 13/14 Transportation Improvement Program (TIP). Funding is from the Federal Lands Highway Program and is allocated directly to the Eastern Federal Lands Highway Division in Sterling, Virginia.

1. Project CANA 10(1) Leveling and Overlay, Playalinda Beach Road and Parking Lots, Route 010 and 200; Applicant – National Park Service, Canaveral National Seashore

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	Park Roads and Parkways	\$2,530,000

2. Project MRT 122(1) Rehabilitate Manatee Deck Access Road, Rte 122 and Manatee Deck Parking Area – Applicant – U.S. Fish and Wildlife Service, Merritt Island National Wildlife Refuge

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	Refuge Roads	\$1,090,000

3. Project "Merritt Island" Rehabilitate Shiloh 1 North Road; Applicant – U.S. Fish and Wildlife Service, Merritt Island National Wildlife Refuge

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2013	Refuge Roads	\$ 155,000



RESOLUTION 11-02

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2009/10 to 2013/14 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

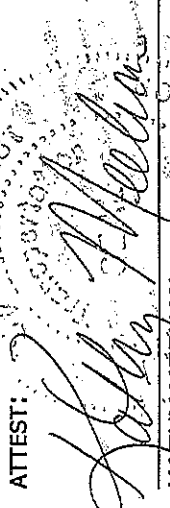

WHEREAS, the SPACE COAST TPO is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2009/10 to 2013/14; and

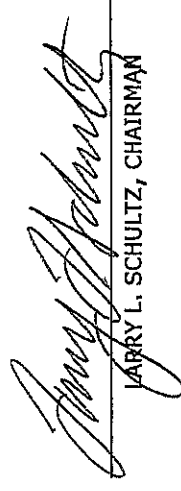
WHEREAS, the Florida Department of Transportation has requested SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amend the 2009/10 to FY 2013/14 to add the Emerson Drive resurfacing project, FM# 4285321, a Construction Other Agency phase for resurfacing on Emerson Drive, Northwest, a Local Agency Program project with the City of Palm Bay, funded through \$699, 603 in ARRA funding, and to add ITS projects, FM# 428920-1 Countywide ITS projects Off-State Highway System, FM# 428919-1 Countywide ITS projects on the State Highway System, and FM# 428930-1, Countywide ITS Operational Support, and; **WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION approves the requested amendments to the FY 2009/10 to FY 2013/14, incorporation of these amendments into the FY 2009/10 to FY 2013/14 TIP and submission of the revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for FY 2009/10 to 2013/14 is amended to incorporate FM #4285321 and all ITS projects as identified on Attachment A.

DONE, ORDERED AND ADOPTED THIS 13TH DAY OF AUGUST, 2010.

SPACE COAST TRANSPORTATION
PLANNING ORGANIZATION

ATTEST: 
KATHY MEEHAN, SECRETARY



HARRY L. SCHULTZ, CHAIRMAN

RESOLUTION 11-03 - Attachment A
Recommended ITS Projects -- Revised
Revision 2: August 2, 2010

<i>Corridor</i>	<i>Limits</i>	<i>Total Cost</i>	<i>Local Match</i>
SR 520	Clearlake to US 1	\$265,896.00	\$0.00
SR 520	US 1 to Tropical Trail	\$638,730.04	\$0.00
SR 520	Tropical Trail to S. Banana River Dr.	\$671,875.74	\$0.00
US 1	Peachtree to Eyster	\$485,402.00	\$0.00
<i>Subtotal</i>		\$2,061,903.79	\$0.00
Wickham Rd	Sarno to NASA	\$693,220.59	\$62,632.48
Wickham Rd	NASA to US 192	\$821,349.05	\$74,208.89
<i>Subtotal</i>		\$1,514,569.63	\$136,841.37
Palm Bay Rd	Minton to RJ Conlin	\$648,896.00	\$58,627.75
Minton Rd	Emerson to I-95	\$411,779.00	\$37,204.23
<i>Subtotal</i>		\$1,060,675.00	\$95,831.99
Operations Support for Brevard County		\$215,000.00	\$19,425.25
TOTAL		\$4,852,148.42	\$232,673.35

CONTINGENCY PROJECTS

SR 50/SR 405 (Columbia)	I-95 to US 1	\$650,000.00	\$0.00
SR 518/US 1	Wickham to w end of Bridge; Sarno to Aurora	\$1,053,000.00	\$0.00

*Space Coast Transportation Planning Organization
Transportation Improvement Program*

TIP INTRODUCTION

TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

PROCESS

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Space Coast Transportation Planning Organization (TPO) in compliance with these federal and state regulations. The Space Coast TPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the TPO's Long Range Transportation Plan are also considered. The Space Coast TPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Space Coast TPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the TPO's Public Involvement Plan, the TPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the TPO web site prior to consideration by the TPO. Numerous other public meetings are annually attended by TPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the TPO and local governments. Project priorities are adopted by the TPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following TPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the TPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the TPO. The TPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the TPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

TRANSPORTATION IMPROVEMENT PROGRAM

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the TPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the TPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Admendmets to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the TPO's regular meeting schedule.

Certification reviews of the Space Coast TPO are conducted by FDOT on an annual basis. Every four years, a joint certification by FDOT, FHWA and FTA is performed. The most recent certification was conducted by FDOT in March 2009. The next scheduled joint federal agency certification review will occur in the Spring of 2010. The TPO is required to to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Space Coast TPO web site.

ABBREVIATIONS

FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DSB5	State Funds for Beachline Expressway
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer

RHH	Rail-Highways Crossings - Hazard
S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
TPO	Transportation Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

*Space Coast Transportation Planning Organization
Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS
BY PROJECT NUMBER**

FY 2009/10 to FY 2013/14

2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED 07/09/2009; 11/12/2009; 02/11/2010; 04/08/2010; 05/13/2010; 07/08/2010; 08/13/2010

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2009/10	2010/11	2011/12	2012/13	2013/14		
A. Roadway Capacity and Major Bridge Projects										
2375621	SR 520 ST JOHNS RV AT BR#700073		REPLACE LOW LEVEL BRIDGE	5	0	0	0	0	CST	DIH
2375651	SR 513 (S PATRICK DR) FROM DESOTO PARKWAY TO SR 404 (PINEDA CAUSEWAY)		ADD LANES & REHABILITATE PVMNT	13	0	0	0	0	PE	DIH
				340	0	0	0	0	ROW	DDR
				10	0	0	0	0	ROW	DIH
				500	0	0	0	0	CST	DDR
				77	0	0	0	0	CST	DIH
2375762	SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR		WIDEN/RESURFACE EXIST LANES	895	0	0	0	0	CST	DDR
				89	0	0	0	0	CST	DIH
				1,071	0	0	0	0	CST	LF
2375763	SR 5 (US1) INTERSECTION AT BARNES BLVD		INTERSECTION (MAJOR)	884	0	0	0	0	ROW	SU
				700	0	0	0	0	CST	DDR
				415	0	0	0	0	CST	LF
				3,236	0	8	0	0	CST	SU
2375921	SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET		ADD LANES & RECONSTRUCT	41	0	0	0	0	PE	DIH
				154	0	0	0	0	PE	MU
				150	0	0	0	0	PE	SU
				213	0	0	0	0	ROW	DDR
				46	0	0	0	0	ROW	DIH
				337	0	0	0	0	CST	DDR
				45	0	0	0	0	CST	DIH
				529	0	0	0	0	CST	LF
2375922	SR 5 (US 1) FROM PINE STREET TO CIDCO ROAD		ADD LANES & RECONSTRUCT	1	0	0	0	0	ROW	DDR
				1	0	0	0	0	ROW	DIH
				0	0	0	0	43,884	CST	DDR
				0	0	0	0	122	CST	DIH
				0	0	0	0	8,000	CST	LF
2376502	SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE		INTERSECTION (MAJOR)	34	0	0	0	0	PE	SU
				5,271	0	12,801	0	0	ROW	DDR
				71	103	26	0	0	ROW	DIH
2376503	SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE		ADD LANES & RECONSTRUCT	54	0	0	0	0	PE	DIH
				20	0	0	0	0	PE	LF
				671	0	0	0	0	ROW	DDR
				3	0	0	0	0	ROW	DIH

2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED 07/09/2009; 11/12/2009; 02/11/2010; 04/08/2010; 05/13/2010; 07/08/2010; 08/13/2010

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2009/10	2010/11	2011/12	2012/13	2013/14		
2412001	SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW__(MAX BREWER BR)		BRIDGE REPLACEMENT	25	0	0	0	0	ENV	BRP
				475	0	0	0	0	PE	BRTD
				210	25	0	0	0	CST	BRAC
				27	0	0	0	0	CST	HPP
				17	0	0	0	0	CST	LF
				0	0	175	0	0	CST	SE
2412101	GRADICK DR BR#704031 GOAT CREEK IN MALABAR		REPLACE LOW LEVEL BRIDGE	13	0	0	0	0	CST	BRTZ
2412111	PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY		BRIDGE REPLACEMENT	1,194	0	0	0	0	CST	BRAC
				3	0	0	0	0	CST	LF
2412211	CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD		ADD LANES & RECONSTRUCT	456	0	0	0	0	ENV	ACSA
				154	0	0	0	0	PE	MA
				169	0	0	0	0	PE	SU
				1,908	0	0	0	0	ROW	ACSA
				161	0	0	0	0	ROW	LF
				984	0	0	0	0	ROW	SA
2412212	PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR		ADD LANES & RECONSTRUCT	0	12,231	0	0	0	ADM	ACSA
				289	95	0	0	0	CST	ACSA
				59	0	0	0	0	CST	DS
				1,230	0	0	0	0	CST	LF
				1	0	0	0	0	CST	RED
2412213	CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD		ADD LANES & RECONSTRUCT	0	2,518	0	0	0	ADM	ACSU
				0	420	0	0	0	ADM	DDRF
				0	2,518	0	0	0	ADM	SU
				64	0	0	0	0	CST	DDRF
				182	0	0	0	0	CST	LF
				64	0	0	0	0	CST	LFF
				546	0	0	0	0	CST	SU
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD		ADD LANES & RECONSTRUCT	1	0	0	0	0	ENV	DDRF
				1	0	0	0	0	ENV	LFF
				2	0	0	0	0	ENV	SU
				9	0	0	0	0	PE	DDRF
				80	0	0	0	0	PE	LFF
				81	0	0	0	0	PE	SU
				43	35	443	212	0	ROW	DDRF
				57	0	4	0	0	ROW	EB
				43	35	443	212	0	ROW	LFF
				258	314	4,010	1,915	0	ROW	SU

2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED 07/09/2009; 11/12/2009; 02/11/2010; 04/08/2010; 05/13/2010; 07/08/2010; 08/13/2010

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2009/10	2010/11	2011/12	2012/13	2013/14		
4046671	WICKHAM ROAD AT NASA BLVD & ELLIS RD		NEW ROAD CONSTRUCTION	1	0	0	0	0	PE	DDRF
				7	0	0	0	0	PE	LFF
				7	0	0	0	0	PE	SU
				145	0	0	0	0	ROW	ACSA
				1	0	0	0	0	ROW	RED
				5,885	0	0	0	0	ROW	SA
				645	0	3	0	0	CST	DDRF
				150	0	0	0	0	CST	DS
				1,203	0	0	0	0	CST	LF
				645	0	3	0	0	CST	LFF
				5,877	0	26	0	0	CST	SU
4055061	I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG		PD&E/EMO STUDY	70	0	0	0	0	PE	NHAC
				285	0	900	0	0	CST	NHAC
4055062	I-95 FROM S. OF SR 528 TO N. OF SR 50		ADD LANES & REHABILITATE PVMNT	502	0	0	0	0	ENV	NHAC
				710	0	0	0	0	PE	NHAC
				2,846	0	0	0	0	ROW	EBNH
				0	0	1,000	0	0	CST	LF
				50	71,317	32,940	0	498	CST	NHAC
4055063	I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD		ADD LANES & REHABILITATE PVMNT	595	0	0	0	0	PE	NHAC
				57	0	0	0	0	ROW	BNDS
				4,002	0	0	0	0	ROW	BNIR
				54	0	0	0	0	ROW	DIH
				12	0	0	0	0	ROW	DS
				950	0	0	0	0	CST	DIH
				150	0	0	0	0	CST	DS
				40,229	0	0	0	0	CST	FSF1
4055064	I-95 FROM N OF SR 518 TO S OF SR 519		ADD LANES & REHABILITATE PVMNT	80	0	0	0	0	ENV	NHAC
				25	0	0	0	0	PE	NHAC
				150	0	0	0	0	ROW	BNIR
				3	0	0	0	0	ROW	DIH
4055065	I-95 FROM S OF SR 519 TO N OF SR 528		ADD LANES & REHABILITATE PVMNT	173	0	0	0	0	ROW	BNIR
				2	0	0	0	0	CST	DIH
				2,415	0	0	0	0	CST	DIS
4055066	I-95 INTERCHANGE AT PINEDA		INTERCHANGE (MAJOR)	513	0	0	0	0	ENV	NHAC
				1	0	0	0	0	PE	DIH
4055068	I-95 FROM PALM BAY RD. TO S OF SR519, INCL. PINEDA INTERCHANGE		ADD LANES & REHABILITATE PVMNT	35	0	0	0	0	CST	DI
				2,436	0	0	0	0	CST	DIS
				116	0	0	0	0	CST	HPP
				1	0	0	0	0	CST	IMD
				5,085	0	0	0	0	CST	NHAC

2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED 07/09/2009; 11/12/2009; 02/11/2010; 04/08/2010; 05/13/2010; 07/08/2010; 08/13/2010

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2009/10	2010/11	2011/12	2012/13	2013/14		
4068692	I-95 FROM SR 50 TO VOLUSIA CO LINE		PD&E/EMO STUDY	2	0	0	0	0	PD&E	DIH
4068693	I-95 FROM SR 50 TO 0.5 MILE N OF SR 46		ADD LANES & REHABILITATE PVMNT	4	0	0	0	0	PE	DIH
				38	38	0	0	0	ROW	ACSA
				4,359	3,382	0	0	0	ROW	BNIR
				710	0	0	0	0	ROW	SA
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE		ADD LANES & REHABILITATE PVMNT	16	0	0	0	0	PE	DIH
				353	1,255	970	0	0	ROW	NHAC
4114761	SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 & 700011		BRIDGE REPLACEMENT	3	0	0	0	0	PE	DIH
				686	0	0	0	0	CST	BNBR
				2	0	0	0	0	CST	DIH
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)		ADD LANES & REHABILITATE PVMNT	2,639	0	0	0	0	ENV	DDR
				61	0	0	0	0	PD&E	NHAC
				0	400	0	0	0	PE	DS
				369	0	0	0	0	PE	NHAC
				5,319	1,657	0	0	0	ROW	BNIR
				0	0	1,657	0	0	ROW	DDR
				177	50	0	0	0	ROW	DIH
				135	70	0	0	0	ROW	DS
				0	0	1,000	0	0	CST	DS
4149591	SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175		BRIDGE REPLACEMENT	3	0	0	0	0	PE	DIH
				15,666	0	0	0	0	CST	BNBR
				210	0	0	0	0	CST	DIH
4159731	SR 5054 FROM WASHBURN ROAD EASTWARD		ADD LEFT TURN LANE(S)	5	0	0	0	0	PE	HSP
				0	40	0	0	0	CST	DIH
				0	302	0	0	0	CST	HSP
4187641	SR A1A, US 1 FROM SEVEN CONNECTOR CAUSEWAYS TO INDIAN RIVER LAGOON		CORRIDOR IMPROVEMENT	16	0	0	0	0	PLN	LF
				50	0	0	0	0	PLN	SB
4212181	CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK		ADD LANES & RECONSTRUCT	594	0	0	0	0	CST	S112
4212191	CITY OF COCOA RENOVATIONS OF INDUSTRY ROAD S112 EARMARK		WIDEN/RESURFACE EXIST LANES	171	0	0	0	0	CST	S112
4231011	BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)		ADD LANES & RECONSTRUCT	0	0	0	0	8,100	CST	LFP
				0	0	0	0	8,100	CST	TRIP
4239211	APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION 241241-1		FUNDING ACTION	0	0	0	11,050	8,390	CST	SU

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4269041	I-95 FROM @ PALM BAY PARKWAY TO 1.5 N. OF MICCO ROAD		INTERCHANGE (NEW)	360	0	0	0	0	PD&E	FHPP
				1,141	0	0	0	0	PD&E	S129
4269051	I-95 FROM @ ELLIS ROAD TO ST. JOHNS HERITAGE PARKWAY		P. D. & E. STUDY & DESIGN	360	0	0	0	0	PD&E	FHPP
				940	0	0	0	0	PD&E	TCSP
B. Traffic Operations, Maintenance and Safety Projects										
2375761	SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE		TRAFFIC OPS IMPROVEMENT	4	0	0	0	0	PE	DIH
2376641	SR 507 BABCOCK ST FROM SR 514 TO CR 516		LIGHTING	14	0	0	0	0	CST	DIH
2377052	SR 3 FROM SR 520 TO SKYLARK AVE		RESURFACING	25	0	0	0	0	ROW	DIH
				130	0	0	0	0	ROW	DS
				2	0	0	0	0	CST	DIH
2412215	PALM BAY ROAD REPAIR AND RESTORATION- TROPICAL STORM FAY		EMERGENCY OPERATIONS	14	0	0	0	0	GR&M	DER
				7	0	0	0	0	GR&M	ER08
				1	0	0	0	0	CST	ER08
2433401	COCOA OPERATIONS COMPLEX PHASE I		FIXED CAPITAL OUTLAY	5	0	0	0	0	PE	DIH
2439681	MOA - MELBOURNE		ROUTINE MAINTENANCE	63	65	67	0	0	MNT	D
2440031	COCOA BEACH MOA		ROUTINE MAINTENANCE	15	15	0	0	0	MNT	D
2440041	CITY OF PALM BAY MOA		ROUTINE MAINTENANCE	32	33	0	0	0	MNT	D
2440071	MOA CITY OF ROCKLEDGE		ROUTINE MAINTENANCE	27	27	27	27	0	MNT	D
2441001	MOA TITUSVILLE		ROUTINE MAINTENANCE	62	63	65	0	0	MNT	D
2443481	MOA - CITY OF COCOA		ROUTINE MAINTENANCE	22	22	22	22	0	MNT	D
2447061	MOA - BREVARD COUNTY		ROUTINE MAINTENANCE	59	61	62	0	0	MNT	D
2447291	MOA - INDIAN HARBOUR AT BEACH ON SR 513		ROUTINE MAINTENANCE	7	7	7	7	0	MNT	D
4064911	MOA - INDIALANTIC		ROUTINE MAINTENANCE	7	8	8	0	0	MNT	D
4100172	SR 401 OVER BARGE CANAL TO BR# 7000117,030,&031		BRIDGE-REPAIR/REHABILITATION	20	0	0	0	0	PE	DIH
				131	0	0	0	0	CST	BRRP
				356	0	0	0	0	CST	DIH

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4116661	SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND		RESURFACING	189	0	0	0	0	CST	ACSA
				10	0	0	0	0	CST	DIH
4116671	SR 5 US 1 FROM SR 50 TO GRACE ST		RESURFACING	1	0	0	0	0	CST	RED
4119971	SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE)		RESURFACING	130	0	0	0	0	CST	DIH
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS		TRAFFIC SIGNALS	395	407	425	438	445	OPS	DDR
4136154	LIGHTING AGREEMENTS AT DDR FUNDS		LIGHTING	541	557	0	0	0	MNT	DDR
4141701	BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS		TRAFFIC OPS IMPROVEMENT	1	0	0	0	0	PE	SU
				1,610	417	424	396	404	CST	SU
4149751	SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE		TRAFFIC SIGNALS	8	0	0	0	0	PE	DIH
4149771	SR 501 FROM SR 520 TO MICHIGAN AVENUE		TRAFFIC SIGNALS	10	0	0	0	0	PE	DIH
				5	0	0	0	0	PE	DS
				0	0	131	0	0	CST	DIH
				0	0	979	0	0	CST	DS
4153654	BEELINE EAST GENERAL CONSULTANT			30	0	0	0	0	PE	DSB5
4154861	SR 5 (US 1) FROM EAU GALLIE RIVER TO BRIDGE		SAFETY PROJECT	25	0	0	0	0	CST	HSP
4157842	TOWN OF PALM SHORES MOA		ROUTINE MAINTENANCE	8	8	8	8	0	MNT	D
4161321	SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143		BRIDGE-REPAIR/REHABILITATION	4	0	0	0	0	CST	DIH
4164061	SR 518 FROM I-95 TO JOHN RODES BLVD		TRAFFIC OPS IMPROVEMENT	16	0	0	0	0	CST	SU
4164081	SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE		RESURFACING	6	0	0	0	0	CST	DDR
4169651	SR 500 (US 192) FROM I-95 TO DAIRY ROAD		LIGHTING	110	0	0	0	0	CST	HSP
4171591	SR A1A FROM SR 520 TO OVERPASS/PAVEMENT		RESURFACING	172	0	0	0	0	CST	ACSA
4171881	SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET		RESURFACING	222	0	0	0	0	CST	DIH
4177791	SR 520 OVER CANAL TO BR # 700169		BRIDGE-REPAIR/REHABILITATION	6	0	0	0	0	CST	DIH
4181041	BREVARD PRIMARY ROADWAYS INHOUSE		ROUTINE MAINTENANCE	3,026	3,123	3,230	3,326	0	MNT	D

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4182311	BEACHLINE E. SR528,407 IN-HOUSE		ROUTINE MAINTENANCE	20	10	10	10	0	MNT	TM05
4183281	SR 500 (US 192) AT JOHN RHODES BLVD.		ADD LEFT TURN LANE(S)	609	0	0	0	0	ADM	DIS
				142	0	0	0	0	CST	DIH
4183282	SR 500 (US192) AT DAIRY ROAD		ADD LEFT TURN LANE(S)	548	0	0	0	0	CST	ACEN
				60	0	0	0	0	CST	DIH
4186471	SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST		RESURFACING	4	0	0	0	0	PE	DIH
				1,680	0	0	0	0	CST	ACSA
				53	0	0	0	0	CST	DDR
4195631	SR 528 (EB ONLY) FROM E OF INDIAN RV BR TO E OF SR 401 INTCHG		RESURFACING	111	0	0	0	0	CST	DIH
4195632	SR 528 (EB ONLY) UPGRADE BRIDGE RAILINGS AND ATTACHMENTS		SAFETY PROJECT	87	0	0	0	0	CST	HSP
4195921	SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE		RESURFACING	2,210	0	0	0	0	CST	ACSA
4197681	SR 520 FROM E OF SYKES CREEK PKWY TO W OF NEW FOUND HARBOR		DRAINAGE IMPROVEMENTS	2	0	0	0	0	CST	DIH
4199391	DRAIN CLEANING AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	350	350	350	0	0	MNT	D
4199392	VEGETATION/AESTHETIC ITEMS MAINTENANCE		ROUTINE MAINTENANCE	864	864	864	0	0	MNT	D
4199393	SIGN REPAIR/MAINT.		ROUTINE MAINTENANCE	550	0	0	0	0	MNT	D
4209301	HURRICANE WILMA EMERGENCY CONTRACT US 1 SLOPE REPAIR		EMERGENCY OPERATIONS	1	0	0	0	0	ENV	DS
4213191	SR 50 OVER CANAL		BRIDGE-REPAIR/REHABILITATION	5	0	0	0	0	PE	DIH
				194	0	0	0	0	CST	BRRP
				22	0	0	0	0	CST	DIH
4217001	SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A		MISCELLANEOUS STRUCTURE	10	0	0	0	0	CST	DIH
				61	0	0	0	0	CST	DS
4219561	2008 WILDFIRES BREVARD COUNTY - COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	71	0	0	0	0	MNT	FEMA
4219562	2008 WILDFIRES BREVARD COUNTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM		EMERGENCY OPERATIONS	5	0	0	0	0	MNT	FEMA
4219901	SR 5 US 1 FROM ROCKY POINT RD TO SR514 (MALABAR RD)		RESURFACING	111	0	0	0	0	CST	DIH

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				2009/10	2010/11	2011/12	2012/13	2013/14		
	SR 507 RESURFACING FROM SR 514/MALABAR RD TO 0.258 MI S OF CR 516/PALM BAY RD		RESURFACING	199	0	0	0	0	CST	DIH
4219911										
4220531	SR 528 OVER INDIAN RIVER BRIDGE# 700110		BRIDGE-REPAIR/REHABILITATION	440	0	0	0	0	CST	BRRP
				54	0	0	0	0	CST	DIH
				16	0	0	0	0	CST	DS
4221321	SR 404 OVER BANANA RIVER BRIDGE# 700081 & 700147		BRIDGE-REPAIR/REHABILITATION	72	0	0	0	0	CST	DIH
4221691	CITY OF WEST MELBOURNE MOA		ROUTINE MAINTENANCE	16	16	0	0	0	MNT	D
4225671	SR 520 FROM LANE A TO LAKE DRIVE		TRAFFIC OPS IMPROVEMENT	94	0	0	0	0	CST	DIH
				711	0	0	0	0	CST	HSP
4226911	SR A1A (COCOA BEACH) ON STREET PARKING FROM 1ST STREET TO 3RD STREET		TRAFFIC OPS IMPROVEMENT	1	0	0	0	0	CST	SE
4229021	SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137		BRIDGE-REPAIR/REHABILITATION	40	0	0	0	0	PE	BRRP
				544	0	0	0	0	CST	BRRP
				62	0	0	0	0	CST	DIH
				13	0	0	0	0	CST	DS
4229201	SR 46 FROM I-95 NB RAMPS TO MAST ARM REPLACEMENT		TRAFFIC SIGNALS	3	0	0	0	0	CST	DIH
4229301	SR 519 (FISKE BLVD) FROM PLUCKEBAUM RD TO BARBARA JENKINS ST		DRAINAGE IMPROVEMENTS	31	0	0	0	0	CST	DIH
4233501	SR 405 FROM 360' OF SR 50 TO EAST OF US 1 INTERCHANGE		RESURFACING	3,862	0	0	0	0	CST	ACSA
4233511	SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE		RESURFACING	1	0	0	0	0	PE	DIH
				0	3,445	0	0	0	CST	ACSA
				0	156	0	0	0	CST	DIH
4233521	SR3 (COURTENEY PKWY) FROM 315' N OF RICHLAND AVE TO 166' N OF SR 528		RESURFACING	3,717	0	0	0	0	CST	ACSA
4235081	US 1 FROM SAND DOLLAR LANE TO APOLLO INN		DRAINAGE IMPROVEMENTS	22	0	0	0	0	CST	DIH
				121	0	0	0	0	CST	DS
4235281	US 1 AT INDIAN RIVER DR		DRAINAGE IMPROVEMENTS	0	29	0	0	0	CST	DIH
				0	186	0	0	0	CST	DS
4235651	SR 406 AT I-95 INTERCHANGE		TRAFFIC SIGNALS	2	0	0	0	0	PE	DIH
				0	95	0	0	0	CST	DIH
				0	803	0	0	0	CST	HSP

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4235671	I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA COUNTY LINE		RESURFACING	74	0	0	0	0	PE	IMAC
				0	12,467	0	0	0	CST	IMAC
4236301	SR A1A FROM ORLANDO AVE TO SR 520		RESURFACING	0	3,293	0	0	0	CST	DDR
				0	215	0	0	0	CST	DIH
4240141	COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION		FIXED CAPITAL OUTLAY	0	19,755	0	0	0	CST	FCO
4242281	I-95(SR9) NORTHBOUND FROM INDIAN RIVER CO LINE TO OF SR 514/MALABAR RD		RESURFACING	5	0	0	0	0	PE	IMAC
				1,019	0	0	0	0	CST	IMAC
4242941	I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE		GUARDRAIL	0	20	0	0	0	PE	NHAC
				0	16,050	0	0	0	CST	NHAC
4247441	SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD		DRAINAGE IMPROVEMENTS	5	0	0	0	0	PE	DS
				0	0	0	117	0	CST	DIH
				0	0	0	886	0	CST	DS
4248861	SR 5 US 1 FROM SR500/US192 (NEW HAVEN) TO CR 511 (AURORA RD)		RESURFACING	40	0	0	0	0	PE	DIH
				0	0	9,056	0	0	CST	DDR
				0	0	84	0	0	CST	DIH
4248901	SR 50 FROM W OF SR 9/I-95 TO SR 5 US 1 (WASHINGTON)		RESURFACING	5	0	0	0	0	PE	DIH
				250	0	0	0	0	PE	DS
				0	0	64	0	0	CST	DIH
				0	225	10	0	0	CST	DS
				0	0	6,190	0	0	CST	EB
4250141	DISASTER BREVARD COUNTY COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	2	0	0	0	0	GR&M	FEMA
				2	0	0	0	0	MNT	FEMA
4250142	DISASTER BREVARD COUNTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM		EMERGENCY OPERATIONS	2	0	0	0	0	MNT	FEMA
4250381	I-95 EROSION DAMAGE RESPONSE -TROPICAL STORM FAY		EMERGENCY OPERATIONS	1	0	0	0	0	CST	ER08
4250491	JUNE PARK COMM TOWER EMERGENCY REPAIR TROPICAL STORM FAY		EMERGENCY OPERATIONS	1	0	0	0	0	OPS	ER08
				3	0	0	0	0	MNT	ER08
4251731	I-95 FROM N OF ST. JOHNS ROAD TO S OF SR 406 INTERCHANGE		RESURFACING	660	0	0	0	0	PE	IMAC
				0	0	16,434	0	0	CST	IMAC

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4251732	I-95 FROM N. OF SR 50 TO S. OF SR 406 INTERCHANGE		RESURFACING	5	0	0	0	0	DES	IMAC
				781	0	0	0	0	CST	IMAC
4252791	SR A1A BRIDGE REPAIR BRIDGE 700039- TROPICAL STORM FAY		EMERGENCY OPERATIONS	10	0	0	0	0	MNT	ER08
4256781	PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS		ROUTINE MAINTENANCE	1,405	0	0	0	0	MNT	D
4256782	DRAINAGE REPAIRS AT SR 50 & SR 518		ROUTINE MAINTENANCE	250	0	0	0	0	MNT	D
4256783	TURF SHOULDER REPAIR AT SR 5,46,520		ROUTINE MAINTENANCE	775	0	0	0	0	MNT	D
4256784	ASPHALT PAVT REPAIRS AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	170	0	0	0	0	MNT	D
4256785	SIDEWALK/CONC. REP. AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	300	0	0	0	0	MNT	D
4258661	SIGN REPAIR BREVARD COUNTY COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	6	0	0	0	0	ENG	ER08
4258681	SLOPE/DITCH/DRAIN REPAIR BREVARD COUNTY TROPICAL STORM FAY		EMERGENCY OPERATIONS	15	0	0	0	0	GR&M	ER08
4258691	ROAD REPAIRS STATE FORCES BREVARD COUNTY TROPICAL STORM FAY		EMERGENCY OPERATIONS	3	0	0	0	0	GR&M	ER08
4259823	HIGHWAY LIGHTING BREVARD COUNTY INTERSTATE		ROUTINE MAINTENANCE	101	0	0	0	0	MNT	D
4265031	CANAL C-77 MAINT. MELBOURNE-TILMAN WATER CONTROL DISTRICT		ROUTINE MAINTENANCE	1	0	0	0	0	MNT	D
4269241	WILD FIRES 2009 BREVARD COUNTY COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	10	0	0	0	0	MNT	FEMA
4269242	WILD FIRES 2009 BREVARD COUNTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM		EMERGENCY OPERATIONS	10	0	0	0	0	MNT	D
4270461	DISTRICTWIDE TRAFFIC SIGNAL RETIMING		TRAFFIC SIGNALS	500	0	0	0	0	DES	HSP
4272251	US 1 FROM S. OF ROOSEVELT AVENUE TO S. OF CRANE CREEK BRIDGE		RESURFACING	0	400	0	0	0	DES	(SA)
				0	10	0	0	0	DES	DIH
4272751	SR 518 FROM FLEA MARKET ENTRANCE/JONES ROAD TO WICKHAM ROAD		RESURFACING	0	10	0	0	0	DES	DIH
				0	250	0	0	0	DES	EB

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4276451	SR 520 FROM W. OF MYRTICE AVENUE TO SR 3		INTERSECTION (MODIFY)	0	10	0	0	0	DES	DIH
				0	225	0	0	0	DES	HSP
4289191	BREVARD COUNTYWIDE ITS: STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	0	2,062	0	0	0	CST	SU
4289201	BREVARD COUNTYWIDE ITS: OFF STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	0	2,110	0	0	0	CST	(SU)
				0	233	0	0	0	CST	DDRF
				0	233	0	0	0	CST	LFF
BREVARD COUNTY ITS	ITS OPERATIONAL SUPPORT FOR BREVARD COUNTY: TRAFFIC COORDINATION		ITS COMMUNICATION SYSTEM	0	215	0	0	0	CST	SU
C. Transit and Transportation Disadvantaged Projects										
2485141	BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT		TD COMMISSION - CAPITAL	115	123	124	0	0	OPS	LF
				84	84	84	84	84	OPS	TDDR
				949	1,015	1,025	1,025	1,025	OPS	TDTF
2485142	LCB ASSISTANCE COMMISSION TD -CAPITAL		TD COMMISSION - CAPITAL	29	30	31	31	31	PLN	TDTF
2485143	BREVARD VOLUNTARY DOLLAR COMMISSION TD		TD COMMISSION - CAPITAL	1	0	0	0	0	OPS	TDTF
4046121	BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE		OPERATING FOR FIXED ROUTE	1,240	1,277	1,315	0	0	OPS	DPTO
				250	250	250	0	0	OPS	FTA
				5,000	5,000	5,000	0	0	OPS	LF
4093471	BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS		CAPITAL FOR FIXED ROUTE	6,077	6,377	6,695	7,030	0	CAP	FTA
				1,520	1,519	1,674	1,758	0	CAP	LF
4179701	SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL		PTO STUDIES	75	0	0	0	0	OPS	DPTO
				75	0	0	0	0	OPS	LF
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520		TRANSIT SERVICE DEMONSTRATION	350	130	0	0	0	OPS	DS
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY		TRANSIT SERVICE DEMONSTRATION	350	130	0	0	0	OPS	DS
4206441	BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING		URBAN CORRIDOR IMPROVEMENTS	0	500	0	0	0	CAP	DS
				0	4,500	0	0	0	CAP	FTA
				500	500	0	0	0	CAP	LF

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4211861	SPACE COAST TRANSIT OPERATING REVERSE COMMUTE PROGRAM		OPERATING/ADMIN. ASSISTANCE	358	0	0	0	0	OPS	FTA
				358	0	0	0	0	OPS	LF
4212101	BREVARD-SPACE COAST TRANSIT OPERATING ASSIST NEW FREEDOM PROGRAM		OPERATING/ADMIN. ASSISTANCE	279	0	0	0	0	OPS	FTA
				279	0	0	0	0	OPS	LF
4241241	BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS		OPERATING FOR FIXED ROUTE	0	0	0	1,381	1,381	OPS	DPTO
				0	0	0	250	250	OPS	FTA
				0	0	0	5,000	5,000	OPS	LF
4254191	BREVARD-SPACE COAST AREA TRANSIT MINUTEMAN CAUSEWAY SHUTTLE SERVICE		TRANSIT SERVICE DEMONSTRATION	43	0	0	0	0	OPS	DPTO
				43	0	0	0	0	OPS	LF
D. Aviation Projects										
2472821	BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER		AVIATION CAPACITY PROJECT	0	0	464	0	0	CAP	DPTO
				0	0	116	0	0	CAP	LF
2473051	BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR		AVIATION REVENUE/OPERATIONAL	0	0	500	0	0	CAP	DS
				0	0	500	0	0	CAP	LF
4048531	BREVARD-SPACE COAST REHAB AIRPORT FACILITY PH 4		AVIATION PRESERVATION PROJECT	0	240	0	0	0	CAP	DS
				0	60	0	0	0	CAP	LF
4049221	BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS		AVIATION REVENUE/OPERATIONAL	440	0	0	0	0	CAP	DPTO
				110	0	0	0	0	CAP	LF
4049251	BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	0	0	240	0	0	CAP	DPTO
				0	0	60	0	0	CAP	LF
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS		AVIATION CAPACITY PROJECT	0	0	75	0	0	CAP	DS
				0	0	1,350	0	0	CAP	FAA
				0	0	75	0	0	CAP	LF
4076941	BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A		AVIATION CAPACITY PROJECT	0	0	0	80	0	CAP	DPTO
				0	0	0	1,440	0	CAP	FAA
				0	0	0	80	0	CAP	LF

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4094491	BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE		AVIATION SAFETY PROJECT	0	0	0	400	0	CAP	DS
				0	0	0	100	0	CAP	LF
4094591	BREVARD-MERRITT ISL AIRPORT CONSTRUCT T-HANGARS		AVIATION REVENUE/OPERATIONAL	440	0	0	0	0	CAP	DS
				110	0	0	0	0	CAP	LF
4094701	BREVARD-SPACE COAST REGIONAL LAND ACQUISITION		AVIATION CAPACITY PROJECT	0	720	0	0	0	CAP	DS
				0	180	0	0	0	CAP	LF
4097811	BREVARD-MELBOURNE INT'L CONSTRUCT AIR TRAFFIC CONTROL TOWER		AVIATION SAFETY PROJECT	0	350	0	0	0	CAP	DPTO
				0	350	0	0	0	CAP	LF
4097831	BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT		AVIATION CAPACITY PROJECT	53	12	0	0	0	CAP	DPTO
				39	26	0	7	1,145	CAP	DS
				92	38	0	7	1,145	CAP	LF
4097871	BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES		AVIATION PRESERVATION PROJECT	200	0	0	0	0	CAP	DPTO
				50	0	0	0	0	CAP	LF
4119411	BREVARD-SP COAST REG AIRPORT SAFETY IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	219	4	0	9	26	CAP	DPTO
				159	9	0	0	1,241	CAP	DS
				95	12	0	9	1,266	CAP	LF
4144211	BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAY PROTECTION ZONE #15- 33		AVIATION SAFETY PROJECT	0	0	360	0	0	CAP	DPTO
				0	0	90	0	0	CAP	LF
4144251	BREVARD-MERRITT ISL CAPACITY/LAND AQUISITION AIRPORT DEVELOPMENT		AVIATION CAPACITY PROJECT	0	0	0	360	0	CAP	DS
				0	0	0	90	0	CAP	LF
4144321	BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT		AVIATION CAPACITY PROJECT	0	0	0	1,440	0	CAP	DS
				0	0	0	360	0	CAP	LF
4163331	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III		AVIATION PRESERVATION PROJECT	160	0	0	0	0	CAP	DS
				40	0	0	0	0	CAP	LF
4182801	BREVARD-ARTHUR DUNN AIRCRAFT HANGERS		AVIATION REVENUE/OPERATIONAL	0	600	0	0	0	CAP	DS
				0	150	0	0	0	CAP	LF

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4182811	BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	0	200	0	0	0	CAP	DS
				0	50	0	0	0	CAP	LF
4182961	BREVARD-MERRITT IS LAND ACQUISITION		AVIATION CAPACITY PROJECT	0	720	0	0	0	CAP	DS
				0	180	0	0	0	CAP	LF
4185031	BREVARD-MELBOURNE CONSTRUCT APRON & TAXIWAY		AVIATION CAPACITY PROJECT	860	0	0	0	0	CAP	DPTO
				860	0	0	0	0	CAP	LF
4208391	BREVARD-MELBOURNE AIRPORT PARKING GARAGE PHASE I		AVIATION REVENUE/OPERATIONAL	0	0	0	2,000	0	CAP	DS
				0	0	0	2,000	0	CAP	LF
4208401	BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES		AVIATION PRESERVATION PROJECT	0	0	400	0	0	CAP	DPTO
				0	0	100	0	0	CAP	LF
4208411	BREVARD-ARTHUR DUNN CONSTRUCT AVIATION T-HANGAR		AVIATION REVENUE/OPERATIONAL	0	0	960	0	0	CAP	DS
				0	0	240	0	0	CAP	LF
4239391	BREVARD-ARTHUR DUNN AIRPORT SAFETY IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	27	0	0	0	230	CAP	DPTO
				19	0	0	0	14	CAP	DS
				12	0	0	0	243	CAP	LF
4239711	BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	38	3	0	201	524	CAP	DPTO
				30	0	0	0	32	CAP	DS
				17	3	0	201	556	CAP	LF
4239731	BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS		AVIATION SAFETY PROJECT	80	0	0	0	0	CAP	DS
				20	0	0	0	0	CAP	LF
4239741	BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON		AVIATION PRESERVATION PROJECT	368	0	0	0	0	CAP	DS
				92	0	0	0	0	CAP	LF
4239751	BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	5	6	0	231	331	CAP	DPTO
				4	13	0	0	20	CAP	DS
				9	19	0	231	351	CAP	LF

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				2009/10	2010/11	2011/12	2012/13	2013/14		
E. Seaport, Spaceport, Rail and Freight Projects										
4180021	SR 405 (SOUTH ST) RR XING 272068V FEC RR		RAIL SAFETY PROJECT	1	0	0	0	0	CST	SR
4183711	ROSA JONES DRIVE RR XING 272099M		RAIL SAFETY PROJECT	1	0	0	0	0	CST	RHH
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL		SEAPORT CAPACITY PROJECT	34,544	0	0	0	0	CAP	COE
				899	0	0	0	0	CAP	DDR
				2,708	0	0	0	0	CAP	DS
				2,764	0	0	0	0	CAP	LF
4225331	PORT CANAVERAL SEAPORT CAPACITY IMPROVEMENT PROJECTS		SEAPORT CAPACITY PROJECT	2,000	0	996	1,171	1,171	CAP	LF
				2,000	0	996	1,171	1,171	CAP	PORT
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT		SEAPORT CAPACITY PROJECT	0	0	4,983	0	0	CAP	DPTO
				0	0	4,983	0	0	CAP	LF
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION		RAIL CAPACITY PROJECT	0	0	5,144	0	0	CAP	DDR
				0	0	9,000	0	0	CAP	DI
				0	0	6,424	0	0	CAP	DPTO
				0	0	5,593	0	0	CAP	DS
4257921	US 192 (STRAWBRIDGE AVENUE) AT FEC RR CROSSING		RAIL CROSSING IMPROVEMENTS	261	0	0	0	0	CST	RHH
4259021	PORT CANAVERAL PORTWIDE FACILITY IMPROVEMENTS		SEAPORT CAPACITY PROJECT	0	1,600	0	0	0	CAP	LF
				0	1,600	0	0	0	CAP	PORT
4275221	MELBOURNE SIGNAL BABCOCK STREET FEC RAILROAD #272128V		RAIL SAFETY PROJECT	0	210	0	0	0	CST	RHH
4275231	MELBOURNE SIGNAL HIBISCUS BOULEVARD FEC RAILROAD #272132K		RAIL SAFETY PROJECT	0	81	0	0	0	CST	RHH
4275431	COCOA SIGNAL MICHIGAN AVENUE FEC RAILROAD #272092P		RAIL SAFETY PROJECT	0	55	0	0	0	CST	RHH
4281941	NEW HAVEN AVENUE RAILROAD CROSSING #272139H MELBOURNE SIGNAL		RAIL SAFETY PROJECT	0	373	0	0	0	CST	HSP
4281951	COCOA SIGNAL DIXON BOULEVARD CROSSING RAILROAD CROSSING #272095-K		RAIL SAFETY PROJECT	0	197	0	0	0	CST	HSP

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				2009/10	2010/11	2011/12	2012/13	2013/14		
F. Bicycle, Pedestrian, Trails and Enhancements Projects										
2412214	PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD		LANDSCAPING	0	665	0	0	0	CST	DDR
				0	475	0	0	0	CST	SE
4091653	SR 404 FROM W OF BANANA RIVER TO SR A1A		LANDSCAPING	1	0	0	0	0	CST	DIH
4154351	BREVARD COUNTY AT TRAILHEAD PROGRAM		BIKE PATH/TRAIL	600	0	0	0	0	CST	SE
4154961	BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET		BIKE PATH/TRAIL	100	0	0	0	0	PE	SE
				0	0	575	0	0	CST	SE
4186472	SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST		SIDEWALK	415	0	0	0	0	CST	HSP
4222845	SAFE ROUTES TO SCHOOLS AGREEMENT		TRAINING	55	0	0	0	0	OPS	SR2N
4226391	I-95 AT SR 50 INTERCHANGE		LANDSCAPING	41	0	0	0	0	CST	DIH
4234571	BARNA AVE FROM SR 50 TO KNOX MCRAE DR		SIDEWALK	0	1,598	0	0	0	CST	SR2S
4243441	SCENIC BYWAY PEDESTRIAN PEDWAY TO INDIAN RIVER LAGOON		BIKE PATH/TRAIL	0	0	500	0	0	CST	SB
4243501	INDIAN RIVER LAGOON WATERFRONT ACQUISITION TO SCENIC BYWAY PROJECT		BIKE PATH/TRAIL	360	0	0	0	0	ROW	LFP
				100	0	0	0	0	ROW	SB
4251791	I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD		LANDSCAPING	35	0	0	0	0	PE	DS
				0	72	0	0	0	CST	DIH
				0	549	0	0	0	CST	DS
4252661	SR 520 FROM E OF EAST RELIEF BR TO SR A1A		LANDSCAPING	0	150	0	0	0	CST	DS
4256761	PALM BAY 5 LOCATIONS FROM COGAN DRIVE TO SAN FILIPPO DRIVE		SIDEWALK	25	0	0	0	0	DES	SR2S
				0	0	1,360	0	0	CST	SR2S
4264061	SR 528 SOUTH SIDE OF CORRIDOR TO WEST OF BANANA RIVER DR		LANDSCAPING	23	0	0	0	0	CST	DIH
				127	0	0	0	0	CST	DS
4279821	HOLLYWOOD BOULEVARD FROM FELL ROAD TO HENRY BOULEVARD		SIDEWALK	0	17	0	0	0	DES	SR2S

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				2009/10	2010/11	2011/12	2012/13	2013/14		
G. Transportation Planning										
4163541	BREVARD UPWP FY 2008/2009		TRANSPORTATION PLANNING	725	0	0	0	0	PLN	PL
4179581	BREVARD URBAN AREA UPWP		TRANSPORTATION PLANNING	0	738	752	767	781	PLN	PL
4206351	BREVARD MPO PLANNING SUPPORT		PTO STUDIES	20	18	0	0	0	PLN	DPTO
				154	139	0	0	0	PLN	DU
				20	18	0	0	0	PLN	LF
4224381	BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT		PTO STUDIES	0	0	18	18	18	PLN	DPTO
				0	0	139	139	139	PLN	DU
				0	0	18	18	18	PLN	LF
H. Local Government Projects: For Information Only										
4283461	PALM BAY PARKWAY FROM MALABAR ROAD TO NORTH PALM BAY LIMITS		RIGHT OF WAY ACQUISITION	1,250	0	0	0	0	ROW	LF
4283462	PALM BAY PARKWAY FROM NORTH PALM BAY LIMITS TO I-95/ELLIS ROAD			585	0	0	0	0	PD&E	LF
				21,591	0	0	0	0	ROW	LF
				1,281	0	0	0	0	DES	LF
L10-14COC1	STREET REPAVING PROGRAM MISC. ROADS		REPAVE ROADS	200	200	200	200	200	MNT	CITY
L10-14CPA1	CRUISE TERMINAL PARKING UPGRADES LENGTH: .25 MI. ACCESS, PAVING, STRIPING		PARKING UPGRADES	2,000	0	0	0	0	CST	LF
L10-14CPA2	NORTH SIDE LAND IMPROVEMENTS CARGO YARD, INTERMODAL		LAND IMPROVEMENTS	3,000	8,000	5,000	0	0	CST	LF
L10-14CPA3	BASIN WIDENING WIDEN WEST BASIN		WIDENING BASIN	4,500	8,500	0	0	0	CST	LF
L10-14CPA4	NORTH CARGO PIER 8 DEVELOPMENT DREDGE, PIER, CARGO YARD		PIER DEVELOPMENT	0	10,000	18,000	0	0	CST	LF
L10-14CPA5	NEW PARKING GARAGE CRUISE TERMINAL #8		CRUISE TERMINAL 8 PARKING GARAGE	10,000	0	0	0	0	CST	LF
L10-14CPA6	CRUISE TERMINAL EXPANSION DISNEY TERMINAL (#8)		CRUISE TERMINAL 8 EXPANSION	10,765	1,000	0	0	0	CST	LF
L10-14MELB1	ANNUAL RESURFACING PROGRAM CITYWIDE		STREET RESURFACING	500	500	1,000	1,000	1,000	CST	LOGT
L10-14MELB2	TRAFFIC CALMING CITYWIDE		ANNUAL TRAFFIC CALMING ROAD IMPROVEMENTS	0	0	40	40	40	CST	LOGT

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				2009/10	2010/11	2011/12	2012/13	2013/14		
	PALM BAY RD WIDENING AND IMPROVEMENTS		WIDENING							
L10-14MELB3	CITY SHARE OF PALM BAY ROAD			75	75	75	75	75	CST	IF
L10-14MELB4	APOLLO BLVD. EXT. FROM SARNO TO EAU GALLIE BLVD.		ROW/CST	800	0	0	2,465	2,400	ROW/CST	IF
L10-14MELB5	TURTLE MOUND ROAD EXT. FROM AURORA RD. TO EAU GALLIE BLVD.		CST	1,100	0	0	0	0	CST	PVT
L10-14MELB6	VIDEO DETECTION FOR TRAFFIC SIGNALS CITYWIDE TRAFFIC SIGNAL IMPRV.			80	120	160	150	0		LOGT
L10-14MELB7	ANNUAL CONVERSION OF HANGING SIGNALS CONVERSION TO MAST ARMS			0	150	150	150	150		LOGT
L10-14MELB8	TELEMETRY TRAFFIC SIGNALS SIGNAL COMMUNICATION			60	0	0	0	0		IF
L10-14MELB9	EMERGENCY TRAFFIC SIGNAL @ FS77 & FS78 EMERGENCY SIGNAL			0	0	0	0	200		
L10-14SATB1	SATELLITE BEACH ROAD IMPROVEMENTS AT MISC. ROADS		MISC. ROAD IMPROVEMENTS	50	50	50	50	50	MNT	LOGT
L10-14TIV1	STREET RESURFACING AND CIP PROGRAM CITYWIDE		STREET RESURFACING AND REHABILITATION	448	1,590	754	1,587	1,587	DES/CST	LOGT
L10-14TIV2	SIDEWALK IN-FILL IMPROVEMENTS CITYWIDE		SIDEWALK IN-FILL	1,600	50	50	33	250	DES/CST	CITY
L10-14TIV3	PARK AVENUE FROM DRAA ROAD TO BARNA AVENUE		WIDENING	1,915	1,576	1,871	1,956	4,059	DES/CST	IF
L10-14TIV4	SIDEWALK REPAIRS TO VARIOUS LOCATIONS		SIDEWALK REPAIRS	50	50	50	50	50	CST	CITY
L10-14WM1	EXTEND DOHERTY DRIVE FROM CURRENT TERMINUS SOUTH TO HERITAGE OAKS		DES	100	0	0	0	0	DES	IF
L10-14WM2	EXTEND FELL ROAD FROM CURRENT TERMINUS EAST TO DAIRY ROAD		ROW/DES	300	0	0	0	0	ROW/DES	IF
L10-14WM3	HENRY AVENUE EXTENSION FROM PARK HILL BOULEVARD TO DAIRY ROAD		HENRY AVENUE EXTENSION	2,000	0	0	0	0	ROW/CST	IF
L10-14WM4	EXTEND HERITAGE OAKS BOULEVARD FROM CURRENT TERMINUS TO HOLLYWOOD		ROW/DES	150	0	0	0	0	ROW/DES	IF
L10-14WM5	CONTINUED ROAD MAINTENANCE (MISCELLANEOUS)		MAINTENANCE	100	100	100	100	100	MNT	CITY

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				2009/10	2010/11	2011/12	2012/13	2013/14		
I. Stimulus Projects										
4254051	PIONEER TRAIL FROM CHASE HAMMOCK ROAD TO HALL ROAD		BIKE PATH/TRAIL	600	0	0	0	0	CST	FSSE
4261651	SPACE COAST AREA TRANSIT FIXED ROUTE		TRANSIT IMPROVEMENT	6,898	0	0	0	0	CAP	FTA
4262602	NORTH RIVERSIDE DRIVE FROM US 192 TO SAND PINE ROAD		RESURFACING	284	0	0	0	0	CST	FSSU
4262681	HALL RD FROM HALL RD AT WESTSIDE TO COREY ROAD		DRAINAGE IMPROVEMENTS	13	0	0	0	0	CST	FSSU
4262701	HIBISCUS BOULEVARD FROM AIRPORT BOULEVARD TO SR 5 (US 1)		RESURFACING	870	0	0	0	0	CST	FSSU
4262731	OAK STREET FROM DRIFTWOOD AVENUE TO POMPANO DRIVE		RESURFACING	30	0	0	0	0	CST	FSSU
4262751	COGAN DRIVE, SE FROM BABCOCK STREET TO SAN FILIPPO DRIVE		RESURFACING	869	0	0	0	0	CST	FSSU
4262781	MURRELL ROAD FROM LEVITT PARKWAY TO GUS HIPPI BOULEVARD		RESURFACING	360	0	0	0	0	CST	FSSU
4262801	JACKSON AVENUE FROM PINEAPPLE STREET TO DRSCC ENTRANCE		RESURFACING	204	0	0	0	0	CST	FSSU
4262821	S. SINGLETON AVENUE FROM TROPIC STREET TO GARDEN STREET (SR 406)		RESURFACING	132	0	0	0	0	CST	FSSU
4262841	SHERIDAN ROAD FROM JOHN RODES BOULEVARD TO WICKHAM ROAD		RESURFACING	247	0	0	0	0	CST	FSSU
4262881	SARNO ROAD FROM EAST OF WICKHAM ROAD TO WEST OF GROTON ROAD		RESURFACING	1,042	0	0	0	0	CST	FSSU
4262891	ATZ ROAD FROM ATZ ROAD AT WESTSIDE TO COREY ROAD		DRAINAGE IMPROVEMENTS	13	0	0	0	0	CST	FSSU
4262892	ATZ ROAD FROM ATZ RD AT EASTSIDE OF TO WEBER ROAD		DRAINAGE IMPROVEMENTS	13	0	0	0	0	CST	FSSU
4262901	RIVERSIDE DRIVE AT SUNSET BOULEVARD		DRAINAGE IMPROVEMENTS	21	0	0	0	0	CST	FSSU
4262921	TROUTMAN BOULEVARD FROM PORT MALABAR TO PALM BAY ROAD		RESURFACING	716	0	0	0	0	CST	FSSU
4262951	PARK AVENUE FROM KNOX MCRAE DRIVE TO SR 405		RESURFACING	226	0	0	0	0	CST	FSSU

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				2009/10	2010/11	2011/12	2012/13	2013/14		
4262971	COX ROAD FROM 300' N OF SR 520 TO SR 524		RESURFACING	839	0	0	0	0	CST	FSSU
4262991	SISSON ROAD FROM SR 405 TO SR 50		RESURFACING	1,076	0	0	0	0	CST	FSSU
4263011	WICKHAM ROAD FROM POST ROAD TO PARKWAY DRIVE		RESURFACING	940	0	0	0	0	CST	FSSU
4263031	RIDGEWOOD AVENUE FROM GRANT AVENUE TO EAST CENTRAL BOULEVARD		RESURFACING	182	0	0	0	0	CST	FSSU
4263041	MALABAR ROAD (SR 514) FROM WEBER ROAD TO SOUTH SIDE		RESURFACING	5	0	0	0	0	CST	FSSU
4263051	OLD DIXIE HIGHWAY FROM DRAA ROAD TO GARDEN STREET (SR 406)		RESURFACING	76	0	0	0	0	CST	FSSU
4263061	MALABAR ROAD (SR 514) FROM MARIE STREET TO NORTH & SOUTH SIDE		RESURFACING	7	0	0	0	0	CST	FSSU
4263071	SCHOOL STREET FROM FISKE BOULEVARD TO PINEDA STREET		DRAINAGE IMPROVEMENTS	210	0	0	0	0	CST	FSSU
4263082	OCEAN BEACH BOULEVARD FROM YOUNG AVENUE TO WAKULLA LANE		RESURFACING	263	0	0	0	0	CST	FSSU
4263091	MICCO ROAD FROM DOTTIE LANE TO ~1 MI W OF DOTTIE LANE			531	0	0	0	0	CST	FSSU
4263101	MALABAR ROAD (SR 514) FROM PINE STREET TO SOUTH SIDE		RESURFACING	4	0	0	0	0	CST	FSSU
4265271	LAKE WASHINGTON ROAD FROM CROTON ROAD TO SR 5 (US 1)		RESURFACING	477	0	0	0	0	CST	FSSU
4265281	SYKES CREEK PARKWAY FROM MERRITT AVENUE TO N BANANA RIVER DRIVE		RESURFACING	304	0	0	0	0	CST	FSSU
4284291	COGAN DRIVE SIDEWALK FROM TORRENCE AVENUE TO BABCOCK STREET		SIDEWALK	173	0	0	0	0	CST	FSSE
4284571	SAN FILLIPPO DRIVE SIDEWALK		SIDEWALK	128	0	0	0	0	CST	FSSE
4284581	WYOMING DRIVE SIDEWALK		SIDEWALK	148	0	0	0	0	CST	FSSE
4285231	EMERSON DRIVE NW FROM JUPITER BLVD TO MINTON RD	4.415	RESURFACING	595 105	0 0	0 0	0 0	0 0	CST CST	FSSU LF
4285611	ELLIS ROAD FROM JOHN RODES BLVD TO WEST OF WICKHAM ROAD		RESURFACING	382	0	0	0	0	CST	FSSU

2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED 07/09/2009; 11/12/2009; 02/11/2010; 04/08/2010; 05/13/2010; 07/08/2010; 08/13/2010

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2009/10	2010/11	2011/12	2012/13	2013/14		
4285621	APOLLO BOULEVARD FROM AIRPORT BOULEVARD TO SARNO ROAD		RESURFACING	647	0	0	0	0	CST	FSSU
4285631	MURRELL ROAD FROM LUTHER DRIVE TO BARTON BLVD.		RESURFACING	74	0	0	0	0	CST	FSSU
4285641	DESOTO PARKWAY FROM .17 MI. E. OF SR 513 TO 100 FT. E. OF TEMPLE STREET		RESURFACING	178	0	0	0	0	CST	FSSU
4285651	LAKE WASHINGTON ROAD FROM WICKHAM ROAD TO CROTON ROAD		RESURFACING	501	0	0	0	0	CST	FSSU
4285941	SYKES CREEK PARKWAY FROM SR 520 TO MERRITT AVE.		RESURFACING	303	0	0	0	0	CST	FSSU
4285951	HOPKINS AVENUE FROM COUNTRY CLUB DRIVE TO HARRISON STREET		RESURFACING	132	0	0	0	0	CST	FSSU
4285961	HARRISON STREET FROM FEC RAILROAD TO US 1		RESURFACING	81	0	0	0	0	CST	FSSU
4285971	US 192 ITS FROM I-95 SB RAMPS TO E. OF WICKHAM/MINTON		ITS SURVEILLANCE SYSTEM	67 210	0 0	0 0	0 0	0 0	CST CST	(SU) FSSU
4289191	COUNTYWIDE ITS STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	2,262	0	0	0	0	CST	SU
4289201	COUNTYWIDE ITS OFF STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	2,274 251 251	0 0 0	0 0 0	0 0 0	0 0 0	CST CST CST	SU DDRF LFF
4289301	ITS OPERATIONAL SUPPORT BREVARD COUNTY		ITS OPERATIONAL SUPPORT	215	0	0	0	0	CST	SU
J. Federal Lands Highway Program										
FLHP-1	PROJECT CANA 10(1) FROM PLAYALINDA BEACH ROAD TO PARKING LOTS, ROUTE 010 AND 200			0	2,530	0	0	0	CST	LF
FLHP-2	PROJECT "MERRITT ISLAND" REHABILITATE SHILOH 1 NORTH ROAD			0	0	0	155	0	CST	LF
FLHP-3	PROJECT MRT 122(1) REHAB MANATEE DECK ACCESS ROAD RTE 122 AND MANATEE DECK PARKING AREA			0	1,090	0	0	0	CST	LF

FY 2008 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2008. The report can be viewed by MPO/TPO area on the FDOT web site: http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm. The Report is updated in early October each year. FY 2009 data will be available using the URL above in October 2009, or by using the link on the Space Coast TPO web site.

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = SPACE COAST MPO

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2375761	SR 5 (US 1)		5110503						
FROM 1,000'S BARNES BLVD TO PARK AVENUE									
BREVARD TRAFFIC OPS IMPROVEMENT									
70020000	2.328 MI	4	4	0					
4856 039 P			SU		32,545	0	0	0	0
2375763	SR 5 (US1)								
INTERSECTION AT BARNES BLVD									
BREVARD INTERSECTION (MODIFY)									
70020000	.181 MI	4	0	0					
4856 048 P			SU		0	0	0	1,586,983	0
2376502	SR 507 (BABCOCK ST)								
FROM MELBOURNE AVE TO FEE AVE									
BREVARD INTERSECTION (MODIFY)									
70012000	.547 MI	4	4	0					
4631 008 P			SU		0	8,440,171	0	0	0
2412111	PORT MALABAR BLVD		5120061						
BR#705911 TURKEY CREEK IN PALM BAY									
BREVARD BRIDGE REPLACEMENT									
70000046	.200 MI	4	4	0					
00B5 003 B			BRAC		4,637	0	0	0	0
2412212	PALM BAY ROAD								
FROM MINTON RD TO PINWOOD DR									
BREVARD ADD LANES & RECONSTRUCT									
70000215	4.027 MI	4	4	2					
8504 007 U			ACSA		0	0	0	-13,698,000	0
			EB		0	0	0	1,862,019	0
			SA		0	0	0	13,144,753	0
			** ITEM TOTALS **		0	0	0	1,308,772	0
2412213	CR 516 PALM BAY RD								
FROM PINWOOD DR TO RJ CONLAN BLVD									
BREVARD ADD LANES & RECONSTRUCT									
70503000	1.160 MI	4	4	2					
8504 008 U			SU		0	0	0	9,749	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE							
2412215	PALM BAY ROAD								
	REPAIR AND RESTORATION TROPICAL STORM FAY								
BREVARD			EMERGENCY OPERATIONS						
70503000	.882 MI	4	0	0	0	0	0	13,809	106,455
E081 027 E				ER08					
2412411	APOLLO BLVD			5120091					
	FROM SARNO RD TO EAU GALLIE BLVD								
BREVARD			ADD LANES & RECONSTRUCT						
70017500	.865 MI	0	0	0	0	15,250	0	0	0
4225 053 C				EB					
4046671	WICKHAM ROAD								
	AT NASA BLVD & ELLIS RD								
BREVARD			NEW ROAD CONSTRUCTION						
70740000	.652 MI	0	0	4	0	0	0	0	43,563
8617 003 U				EB	27,139	0	0	0	0
				SU	0	0	521,574	5,348,771	0
8617 005 U				SU	0	0	521,574	5,348,771	43,563
			** ITEM TOTALS **		27,139	0	521,574	5,348,771	43,563
4055063	I-95								
	FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD								
BREVARD			ADD LANES & REHABILITATE PVMNT						
70220000	4.173 MI	4	4	2	0	0	0	21,300,000	0
ARRA 281 B				FSF1	0	0	0	0	1,492,789
0953 100 E				NHAC	0	0	0	0	1,492,789
			** ITEM TOTALS **		0	0	0	21,300,000	1,492,789
4055068	I-95 FROM PALM BAY								
	RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE								
BREVARD			ADD LANES & REHABILITATE PVMNT						
70220000	18.081 MI	4	4	2	0	0	0	80,803	0
SFTL 179 R				HPP	0	0	0	67,642,707	0
				NHAC	0	0	0	67,723,510	0
			** ITEM TOTALS **		0	0	0	67,723,510	0
4068693	I-95								
	FROM SR 50 TO SR 46								
BREVARD			ADD LANES & REHABILITATE PVMNT						
70225000	7.400 MI	4	4	2	0	821,684	0	0	0
0953 111 I				SA					

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4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE						
BREVARD	ADD LANES & REHABILITATE PVMNT						
70225000	8.244 MI	4 4 2					
0953 113 I		NHAC	0	352,122	0	0	0
4114762	SR 5 (US1) REPAIRS ON ONGOING WORK TROPICAL STORM FAY						
BREVARD	EMERGENCY OPERATIONS						
70010000	.397 MI	4 0 0					
E081 029 E		ER08	0	0	0	0	8,485
4116661	SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND						
BREVARD	RESURFACING						
70030000	2.611 MI	4 4 0					
4856 050 P		ACSA	0	0	0	15,000	0
		EB	0	0	0	2,087,269	0
	** ITEM TOTALS **		0	0	0	2,102,269	0
4137762	I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES						
BREVARD	BRIDGE-REPAIR/REHABILITATION						
70000364	.270 MI	2 0 0					
0953 123 I		HSP	0	0	0	246,861	0
4154861	SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE						
BREVARD	SAFETY PROJECT						
70020000	.035 MI	0 0 0					
4856 052 P		HSP	0	0	0	9,332	0
4154961	SOUTH BREVARD TRAIL FROM EAST END OF BOUNDARY CANAL TO MALABAR ROAD						
BREVARD	BIKE PATH/TRAIL						
	.000	0 0 0					
4225 060 C		SE	100,000	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4180021	SR 405 (SOUTH ST) AT RR XING 272068V FEC RR BREVARD	RAIL SAFETY PROJECT					
00S5 043 J	.000	0 0 0 SR	0	0	6,377	0	0
4183282	SR 500 (US192) AT DAIRY ROAD BREVARD	ADD LEFT TURN LANE(S)					
70050000	.116 MI	4 1 1 ACEN	0	0	0	0	0
2561 066 P		EBNH	0	0	0	294,834	0
	** ITEM TOTALS **		0	0	0	294,834	0
4183731	BAREFOOT BLVD RR XING 272155S BREVARD	RAIL SAFETY PROJECT					
70010000	.001 MI	0 0 0 RHP	0	0	8,425	0	0
00S5 042 J							
4186471	SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST BREVARD	RESURFACING					
70030000	2.001 MI	2 2 0 ACSA	0	0	0	25,000	0
4856 049 P		EB	0	0	0	3,703,546	0
	** ITEM TOTALS **		0	0	0	3,728,546	0
4186472	SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST BREVARD	SIDEWALK					
70030000	2.001 MI	0 0 0 HSP	0	0	0	571,981	0
4856 049 P							
4223721	BARTON BLVD RR CROSSING 272101L BREVARD	RAIL SAFETY PROJECT					
00S5 045 J	.000	0 0 0 RHH	0	0	15,349	0	0

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ITEM NO	DESCRIPTION	OLD ITEM											
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4234571	BARNA AVE												
	FROM SR 50 TO KNOX MCRAE DR				SIDEWALK								
	BREVARD	.000			0	0	0						
8887	507 A							SR2S	33,000	0	0	0	0
4235671	I-95 (SR 9)												
	FROM PAVEMENT CHANGE N OF				SR 46 TO VOLUSIA CO LINE								
	BREVARD	8.681 MI			RESURFACING								
	70225000				4	4	0						
	0953 120 I							IMAC	25,000	0	0	0	0
4239991	SUNTREE BLVD												
	FEC CROSSING#272115-U												
	BREVARD	.000			RAIL SAFETY PROJECT								
	00S5 046 J				0	0	0	RHH	0	0	225,060	0	0
4240021	VIERA BLVD												
	FEC CROSSING #272976-W												
	BREVARD	.000			RAIL SAFETY PROJECT								
	00S5 046 J				0	0	0	RHH	0	0	188,470	0	0
4240031	CANAVERAL GROVES												
	FEC CROSSING#272081-C												
	BREVARD	.000			RAIL SAFETY PROJECT								
	00S5 046 J				0	0	0	RHH	0	0	233,520	0	0
4250381	I-95												
	EROSION DAMAGE RESPONSE				TROPICAL STORM FAY								
	BREVARD	7.052 MI			EMERGENCY OPERATIONS								
	70220000				4	0	0						
	E081 030 E							ER08	0	0	0	5,000	44,849
4250951	SR 5 (US 1)												
	SLOPE AND SIDEWALK REPAIR				TROPICAL STORM FAY								
	BREVARD	10.681 MI			EMERGENCY OPERATIONS								
	70010000				4	0	0						
	E081 031 E							ER08	0	0	0	4,399	48,900

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ITEM NO	DESCRIPTION	OLD ITEM										
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4258681	SLOPE/DITCH/DRAIN											
REPAIR BREVARD COUNTY TROPICAL STORM FAY												
BREVARD EMERGENCY OPERATIONS												
		.000		0	0	0						
E081 049 E							ER08	0	0	0	0	14,334
4258691	ROAD REPAIRS STATE											
FORCES BREVARD COUNTY TROPICAL STORM FAY												
BREVARD EMERGENCY OPERATIONS												
		.000		0	0	0						
E081 048 E							ER08	0	0	0	0	2,439
4259051	SIGNAL REPAIR											
BREVARD COUNTY COUNTYWIDE TROPICAL STORM FAY												
BREVARD EMERGENCY OPERATIONS												
		.000		0	0	0						
E081 046 E							ER08	0	0	0	0	2,300
4259061	ROAD REPAIRS											
VARIOUS ROUTES IN BREVARD TROPICAL STORM FAY												
BREVARD EMERGENCY OPERATIONS												
		.000		0	0	0						
E081 047 E							ER08	0	0	0	0	17,700
4262821	S SINGLETON AVE											
FROM TROPIC ST TO GARDEN ST (SR406)												
BREVARD RESURFACING												
70000007		.285 MI		2	2	0						
ARRA 226 B							FSSU	0	0	0	131,399	0
4262921	TROUTMAN BLVD											
FROM PORT MALABAR TO PALM BAY RD												
BREVARD RESURFACING												
70000100		1.251 MI		4	2	0						
ARRA 231 B							FSSU	0	0	0	715,643	0
4262951	PARK AVE											
FROM KNOX MC RAE DR TO SR 405												
BREVARD RESURFACING												
70000010		.680 MI		2	2	0						
ARRA 232 B							FSSU	0	0	0	225,850	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC	AUTH DATE								
4263082	OCEAN BEACH BLVD									
	FROM WAKULLA LANE TO YOUNG AVENUE									
BREVARD			RESURFACING							
70000056	.409 MI	2	2	0	0	0	0	262,282	0	
ARRA 243 B				FSSU						
HIGHWAYS TOTALS:					119,544,360	247,321	9,629,227	1,281,195	106,204,121	2,182,496

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 TRANSPORTATION PLANNING

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163541	BREVARD UPWP								
	FY 2008/2009								
BREVARD				TRANSPORTATION PLANNING					
		.000		0	0	0			
0263	046 M			PL		871,925	0	0	0
4187641	SR A1A, US 1								
	SEVEN CONNECTOR CAUSEWAYS			INDIAN RIVER LAGOON					
BREVARD				TRANSPORTATION STATISTICS					
		.000		0	0	0			
FLSB	804 R			ACEM		50,000	0	0	0
PLANNING TOTALS:					921,925	921,925	0	0	0

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 MAINTENANCE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4175552									
BREVARD			EMERGENCY OPERATIONS						
	.000		0 0 0						
E044 175 E			ER05		0	0	0	0	393
4175554									
BREVARD			EMERGENCY OPERATIONS						
	.000		0 0 0						
E044 175 E			ER05		0	0	0	0	1
MAINTENANCE TOTALS:					394	0	0	0	394

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 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM									
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4192701	BREVARD	.000		EMERGENCY OPERATIONS							
	E061 007 E			0 0 0	ER06	0	0	0	0	5,345	
4222845	BREVARD	.000		TRAINING							
	SRTS 074 A			0 0 0	SR2N	0	0	0	0	130,000	
4240401	BREVARD	.000		ENV/DEMOGRAPHICS DATA COLLECT							
	8887 586 A			0 0 0	ACSE	0	0	0	0	0	
					SE	300,000	0	0	0	0	
				** ITEM TOTALS **		300,000	0	0	0	0	
4250491	BREVARD	.000		EMERGENCY OPERATIONS							
	E081 010 E			0 0 0	ER08	0	0	0	0	85,616	
MISCELLANEOUS TOTALS:						520,961	300,000	0	0	220,961	
GRAND TOTALS:						120,987,640	1,469,246	9,629,227	1,281,195	106,204,121	2,403,851

 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEN - ADVANCE CONSTRUCTION (EBNH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	-13,658,000	0	0	0	-13,658,000	0
BRAC - BRT (AC/REGULAR)	4,637	4,637	0	0	0	0
EB - EQUITY BONUS	7,711,647	0	15,250	0	7,652,834	43,563
EBNH - EQUITY BONUS SUPPLEMENTING NH	294,834	0	0	0	294,834	0
ER08 - 2008 STORMS	683,483	0	0	0	37,339	646,144
FSF1 - FED STIMULUS, S/W MANAGED	21,300,000	0	0	0	21,300,000	0
FSSE - FED STIMULUS, ENHANCEMENT	600,000	0	0	0	600,000	0
FSSU - FED STIMULUS,URBN AREAS > 200K	1,335,174	0	0	0	1,335,174	0
HPP - HIGH PRIORITY PROJECTS	80,803	0	0	0	80,803	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	828,174	0	0	0	828,174	0
IMAC - IM (AC/REGULAR)	25,000	25,000	0	0	0	0
NHAC - NH (AC/REGULAR)	69,487,618	0	352,122	0	67,642,707	1,492,789
RHH - RAIL HIGHWAY X-INGS - HAZARD	699,181	0	0	699,181	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	8,425	0	0	8,425	0	0
SA - STP, ANY AREA	13,966,437	0	821,684	0	13,144,753	0
SE - STP, ENHANCEMENT	100,000	100,000	0	0	0	0
SR - STP, RR HAZARD ELIMINATION	52,015	0	0	52,015	0	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	58,000	58,000	0	0	0	0
SU - STP, URBAN AREAS > 200K	15,966,932	59,684	8,440,171	521,574	6,945,503	0
HIGHWAYS TOTALS:	119,544,360	247,321	9,629,227	1,281,195	106,204,121	2,182,496

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MAINTENANCE
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	394	0	0	0	0	394
MAINTENANCE TOTALS:	394	0	0	0	0	394

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 MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSE - ADVANCE CONSTRUCTION (SE)	0	0	0	0	0	0
ER06 - HURRICANES 2006	5,345	0	0	0	0	5,345
ER08 - 2008 STORMS	85,616	0	0	0	0	85,616
SE - STP, ENHANCEMENT	300,000	300,000	0	0	0	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	130,000	0	0	0	0	130,000
MISCELLANEOUS TOTALS:	520,961	300,000	0	0	0	220,961
GRAND TOTALS:	120,987,640	1,469,246	9,629,227	1,281,195	106,204,121	2,403,851

