

FLORIDA DEPARTMENT OF TRANSPORTATION

=====
FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2011 (10/01/2010 - 09/30/2011)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = SPACE COAST MPO

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2375763	SR 5 (US1) INTERSECTION AT BARNES BLVD BREVARD	5120071 INTERSECTION IMPROVEMENT					
70020000	.181 MI	4 0 0					
4856 048 P		SU	0	0	0	1,939	0
2375922	SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD BREVARD	5120071 ADD LANES & RECONSTRUCT					
70020000	3.842 MI	4 4 2					
4856 055 P		SU	450,614	0	0	0	0
2412211	CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD BREVARD	5120071 ADD LANES & RECONSTRUCT					
70000215	4.480 MI	2 2 2					
8504 001 U		SA	2,522	0	0	0	0
		SU	51,033	0	0	0	0
	** ITEM TOTALS **		53,555	0	0	0	0
2412214	PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD BREVARD	5120091 LANDSCAPING					
70000122	2.148 MI	4 0 0					
4225 055 P		SE	13,810	0	0	0	0
4225 056 C		ACSE	0	0	0	653,020	0
		SE	0	0	0	486,980	0
	** ITEM TOTALS **		13,810	0	0	1,140,000	0
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD BREVARD	5120091 ADD LANES & RECONSTRUCT					
70017500	.865 MI	0 0 2					
4225 053 C		EB	0	8,027	0	0	0
		SU	0	3,258,604	0	0	0
	** ITEM TOTALS **		0	3,266,631	0	0	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4046671	WICKHAM ROAD AT NASA BLVD & ELLIS RD BREVARD		NEW ROAD CONSTRUCTION					
70740000	.652 MI	0 0	4					
8617 005 U			ACSU	0	0	0	0	0
			SU	0	0	0	570,328	0
		** ITEM TOTALS **		0	0	0	570,328	0
4055063	I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	4.173 MI	4 4	2					
ARRA 281 B			EB	0	0	0	71,671	0
			SA	0	0	0	301,804	0
0953 128 P			NHAC	0	168,816	0	0	0
		** ITEM TOTALS **		0	168,816	0	373,475	0
4055064	I-95 FROM N OF SR 518 TO S OF SR 519 BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	9.631 MI	4 4	2					
0953 129 P			NHAC	0	87,440	0	0	0
4055065	BREVARD		ADD LANES & REHABILITATE PVMNT					
	.000	0 0	0					
0953 130 P			NHAC	0	1,444,249	0	0	0
4055068	I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	18.081 MI	4 4	2					
SFTL 179 R			NHAC	0	0	0	1,175,155	0
4068693	I-95 (SR 9) FROM SR 406 TO SR 46 BREVARD		ADD LANES & REHABILITATE PVMNT					
70225000	4.538 MI	4 4	2					
0953 111 I			SA	0	807	0	0	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4116661	SR 5 (US 1)							
	FROM END ONE-WAY PAIR TO		LAGRANGE RD SOUTHBOUND					
	BREVARD		RESURFACING					
70030000	2.611 MI	4	4	0				
4856 050 P				EB	0	0	34,766	0
				SA	0	0	14,052	0
			** ITEM TOTALS **	0	0	0	48,818	0
4130721	I-95							
	FROM INDIAN RIVER CO LINE		TO S OF SR 514 (MALABAR)					
	BREVARD		ADD LANES & REHABILITATE PVMNT					
70220000	12.442 MI	4	4	2				
0951 603 I				NH	280,000	0	0	0
				NHAC	-233,802	0	0	0
0951 638 I				NH	0	0	3,000,000	60,393,274
			** ITEM TOTALS **	46,198	0	3,000,000	60,393,274	0
4149771	SR 501							
	FROM SR 520 TO MICHIGAN AVENUE							
	BREVARD		TRAFFIC SIGNALS					
70011000	2.235 MI	0	0	0				
8543 002 U				SU	0	0	588,681	0
4154351	BREVARD COUNTY							
	TRAILHEAD PROGRAM							
	BREVARD		BIKE PATH/TRAIL					
8887 468 A	.000	0	0	0				
				SE	0	0	246,263	0
4154352	CHAIN OF LAKES							
	TRAILHEAD PROGRAM TITUSVILLE							
	BREVARD		BIKE PATH/TRAIL					
8887 957 A	.000	0	0	0				
				SE	0	0	353,737	0
4186471	SR 5(US 1)1WAY PAIRS							
	FROM GARDEN ST TO GRACE ST							
	BREVARD		RESURFACING					
70030000	2.001 MI	2	2	0				
4856 049 P				ACSA	0	0	5,000	0
				EB	0	0	52,902	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4856 049 P			SA		0	0	0	151,413	0
			** ITEM TOTALS **		0	0	0	209,315	0
4186472	SR 5 (US 1)								
	FROM SR 406 (GARDEN ST)		TO GRACE ST						
	BREVARD		SIDEWALK						
70030000	2.001 MI	0	0	0					
4856 049 P			ACSA		0	0	0	551	0
			HSP		0	0	0	0	0
			SA		0	0	0	172	0
			** ITEM TOTALS **		0	0	0	723	0
4212181	DIXON BLVD DRAINAGE								
	IMPROVEMENTS FRM CLEAR LA		KE BLVD TO FEC RR						
	BREVARD		ADD LANES & RECONSTRUCT						
70530000	1.157 MI	2	0	2					
S112 337 R			S112		0	0	0	594,000	0
4212191	CITY OF COCOA								
	RENOVATIONS INDUSTRY ROAD		S112 EARMARK						
	BREVARD		WIDEN/RESURFACE EXIST LANES						
70000237	.162 MI	2	2	0					
SFTL 338 R			S112		0	0	0	171,000	0
4225671	REALIGNMENT OF COX								
	RD AND A LANE AT SR 520								
	BREVARD		TRAFFIC OPS IMPROVEMENT						
70100000	.318 MI	4	0	0					
2761 043 P			HSP		0	0	0	410	0
4233511	SR 5 US 1								
	FROM SR 404 RAMPS TO OYSTER PLACE								
	BREVARD		RESURFACING						
70020000	4.674 MI	6	6	0					
4856 054 P			CM		0	0	0	885,179	0
			EB		0	0	0	2,207,549	0
			SA		0	0	0	0	0
			** ITEM TOTALS **		0	0	0	3,092,728	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4233521	SR3 (COURTENAY PKWY)								
	FROM 315'N OF RICHLAND AV								
	TO 171' N OF SR 528								
BREVARD			RESURFACING						
70140000	2.485 MI	4	4	0					
8577 006 U			SA	0	0	0	205,000	0	
4234571	TITUSVILLE SCHOOL								
	SIDEWALKS ON BARNA AVE SR 50								
	TO KNOX MCRAE								
BREVARD			SIDEWALK						
70508500	1.600 MI	2	0	0					
8887 518 A			SR2S	0	0	0	1,597,462	0	
4235671	I-95 (SR 9)								
	FROM PAVEMENT CHANGE N OF								
	SR 46 TO VOLUSIA CO LINE								
BREVARD			RESURFACING						
70225000	8.681 MI	4	4	0					
0953 121 I			ACIM	0	0	0	142,901	0	
4236301	SR A1A								
	FROM ORLANDO AVE TO SR 520								
BREVARD			RESURFACING						
70060000	2.178 MI	4	4	0					
4932 040 P			SU	0	0	0	1,406,090	0	
4236302	SR A1A								
	FROM 16TH STREET TO WAKULLA LANE								
BREVARD			SIDEWALK						
70060000	4.286 MI	3	0	0					
4932 041 P			SE	400,000	0	0	0	0	0
			SU	350,000	0	0	0	0	0
			** ITEM TOTALS **	750,000	0	0	0	0	0
4240021	VIERA BLVD								
	FEC CROSSING #272976-W								
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 046 J			RHH	0	0	41,928	0	0	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4240402	SEA LOOP TRAIL		FROM					
	SAND POINT PARK ON SR406		TO VOLUSIA COUNTY LINE					
BREVARD			ENV/DEMOGRAPHICS DATA COLLECT					
	.000	0	0	0	0	0	0	0
7777 186 A			SE	225,000	0	0	0	0
4242941	I-95		TO VOLUSIA CO LINE					
	S. OF SR 406 INTERCHANGE		GUARDRAIL					
BREVARD								
70225000	12.782 MI	4	0	0	0	0	55,752	0
0953 125 I			ACNH					
4243441	SR5 (US1)		TO UNIVERSITY BLVD					
	FROM S LIMITS OF PALM BAY		BIKE LANE/SIDEWALK					
BREVARD								
70010000	4.046 MI	5	0	0	0	0	150,000	0
SBFL 010 R			SA	0	0	0	500,000	0
			SB	0	0	0	650,000	0
			** ITEM TOTALS **	0	0	0	650,000	0
4256761	PALM BAY 4 LOCATIONS		TO SAN FILIPPO DRIVE					
	FROM DEGROODT RD		SIDEWALK					
BREVARD								
	.000	0	0	0	0	0	3,000	0
SRTS 168 A			SA	0	0	0	686,297	0
			SR2S	0	0	0	689,297	0
			** ITEM TOTALS **	0	0	0	689,297	0
4269041	I-95 @ N OF MICCO RD		INTERCHANGE STUDY					
	ST JOHNS HERITAGE PARKWAY		PD&E/EMO STUDY					
BREVARD								
70220000	.100 MI	4	0	0	0	0	0	0
SFTL 251 R			HPP	-98	0	0	0	0
S125 368 R			S125	47,856	0	0	0	0
S129 354 R			S129	16,000	0	0	0	0
			** ITEM TOTALS **	63,758	0	0	0	0
4272751	SR 5054 (SARNO RD)		RESURFACING					
	FROM SR 518 TO WICKHAM RD							
BREVARD								
70120003	1.384 MI	4	4	0	0	0	0	0
8546 017 P			EB	217,865	0	0	0	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4276451	SR 520								
FROM WEST OF MYRTICE AVE TO SR 3									
BREVARD				INTERSECTION IMPROVEMENT					
70100000	.536 MI	6	0	0					
2761 044 P				EB	67,013	0	0	0	0
				HSP	-23,908	0	0	0	0
				** ITEM TOTALS **	43,105	0	0	0	0
4279821	HOLLYWOOD BLVD/ FROM								
FELL ROAD TO HENRY BLVD SERVING MIDDLE LN SCHOOL									
BREVARD				SIDEWALK					
70000177	.350 MI	2	0	0					
SRTS 129 A				SR2S	17,000	0	0	0	0
4283461	PALM BAY PARKWAY								
FROM MALABAR RD. TO N OF PALM BAY LIMITS									
BREVARD				NEW ROAD CONSTRUCTION					
70000399	5.846 MI	2	2	2					
8887 971 A				SA	0	0	0	15,000	0
				SU	0	0	0	4,500,000	0
				** ITEM TOTALS **	0	0	0	4,515,000	0
4283462	ST JOHNS HERITAGE								
PKWY FROM N PALM BAY LIMITS TO I-95/ELLIS INTCHG									
BREVARD				RIGHT OF WAY ACQUISITION					
70000399	2.697 MI	2	2	0					
8887 972 A				ACSU	0	3,028,251	0	0	0
				SU	0	1,749,867	0	0	0
				** ITEM TOTALS **	0	4,778,118	0	0	0
4285971	SR 500 US 192								
FROM I-95 SB RAMPS TO E OF WICKHAM/MINTON RD									
BREVARD				TRAFFIC CONTROL DEVICES/SYSTEM					
	.000	0	0	0					
ARRA 641 B				SA	0	0	0	45,485	0
4288631	SR 528								
FROM ORANGE CO LINE TO US 1 INTERCHANGE									
BREVARD				GUARDRAIL					
70007000	10.140 MI	4	4	0					
4225 064 C				HSP	0	0	0	3,816,308	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC									
4289191	BREVARD COUNTY		ROADS	VARIOUS LOCATIONS						
	ITS STATE HIGHWAY SYSTEM			ITS COMMUNICATION SYSTEM						
BREVARD										
70100000	5.650 MI		5	5	5					
ITS5 018 A					SU	0	0	0	1,249,330	0
4289301	BREVARD COUNTY									
	ITS OPERATIONAL SUPPORT									
BREVARD					ITS COMMUNICATION SYSTEM					
	.000		0	0	0					
ITS5 020 A					SU	0	0	0		415,000
4296361	UNIVERSITY BLVD									
	FEC CROSSING #272144-E									
BREVARD			RAIL SAFETY PROJECT							
70000092	.001 MI		2	0	0					
00S5 049 J					RHP	0	0	59,450	0	0
4296371	PARKWAY DRIVE									
	FEC CROSSING #272118-P									
BREVARD			RAIL SAFETY PROJECT							
70000040	.001 MI		2	0	0					
00S5 049 J					RHP	0	0	69,920	0	0
4296381	POST ROAD									
	FEC CROSSING #272117-H									
BREVARD			RAIL SAFETY PROJECT							
70000041	.001 MI		2	0	0					
00S5 049 J					RHP	0	0	64,660	0	0
4296391	EYSTER BLVD									
	FEC CROSSING #272908-V									
BREVARD			RAIL SAFETY PROJECT							
70000184	.001 MI		4	0	0					
00S5 049 J					RHP	0	0	63,990	0	0

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND						
4305201	LAKE WASHINGTON ROAD										
	FEC RR CROSSING 272120R			LED'S UPGRADE							
BREVARD				RAIL SAFETY PROJECT							
70000037	.002 MI			4	0	0					
00S5 048 J					RHH	0	0	36,350	0	0	
HIGHWAYS TOTALS:						98,710,735	1,880,905	9,746,061	3,336,298	83,332,471	415,000

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2011 (10/01/2010 - 09/30/2011)

 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4179581	BREVARD	URBAN AREA									
	UPWP										
	BREVARD			TRANSPORTATION PLANNING							
		.000		0	0	0					
0263	048	M		PL		977,580	0	0	0		
4302031	BREVARD	TRAFFIC CRASH									
		LOCATION SYSTEM MONITORING									
	BREVARD			TMC SOFTWARE & SYSTEM INTEGRAT							
		.000		0	0	0					
8887	973	A		ACSU		0	0	0	0		
				SU		78,775	0	0	0		
				** ITEM TOTALS **		78,775	0	0	0		
PLANNING TOTALS:						1,056,355	1,056,355	0	0		
GRAND TOTALS:						99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2011 (10/01/2010 - 09/30/2011)

PAGE 1
 FPMOBL10(B)

 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACIM - ADVANCE CONSTRUCTION (IM)	142,901	0	0	0	142,901	0
ACNH - ADVANCE CONSTRUCTION (NH)	55,752	0	0	0	55,752	0
ACSA - ADVANCE CONSTRUCTION (SA)	5,551	0	0	0	5,551	0
ACSE - ADVANCE CONSTRUCTION (SE)	653,020	0	0	0	653,020	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,028,251	0	3,028,251	0	0	0
CM - CONGESTION MITIGATION - AQ	885,179	0	0	0	885,179	0
EB - EQUITY BONUS	2,659,793	284,878	8,027	0	2,366,888	0
HPP - HIGH PRIORITY PROJECTS	-98	-98	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,792,810	-23,908	0	0	3,816,718	0
NH - PRINCIPAL ARTERIALS	63,673,274	280,000	0	3,000,000	60,393,274	0
NHAC - NH (AC/REGULAR)	2,641,858	-233,802	1,700,505	0	1,175,155	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	78,278	0	0	78,278	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	258,020	0	0	258,020	0	0
SA - STP, ANY AREA	889,255	2,522	807	0	885,926	0
SB - SCENIC BYWAYS	500,000	0	0	0	500,000	0
SE - STP, ENHANCEMENT	1,725,790	638,810	0	0	1,086,980	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	2,300,759	17,000	0	0	2,283,759	0
SU - STP, URBAN AREAS > 200K	14,591,486	851,647	5,008,471	0	8,316,368	415,000
S112 - STP EARMARKS - 2006	765,000	0	0	0	765,000	0
S125 - STP EARMARKS - 2009	47,856	47,856	0	0	0	0
S129 - STP EARMARKS - 2008	16,000	16,000	0	0	0	0
HIGHWAYS TOTALS:	98,710,735	1,880,905	9,746,061	3,336,298	83,332,471	415,000

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2011 (10/01/2010 - 09/30/2011)

 TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSU - ADVANCE CONSTRUCTION (SU)	0	0	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	977,580	977,580	0	0	0	0
SU - STP, URBAN AREAS > 200K	78,775	78,775	0	0	0	0
PLANNING TOTALS:	1,056,355	1,056,355	0	0	0	0
GRAND TOTALS:	99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000

10/04/11
 11.05.12
 SPACE COAST MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FFY 2011 (10/01/2010 - 09/30/2011)

PAGE 1
 FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACIM - ADVANCE CONSTRUCTION (IM)	142,901	0	0	0	142,901	0
ACNH - ADVANCE CONSTRUCTION (NH)	55,752	0	0	0	55,752	0
ACSA - ADVANCE CONSTRUCTION (SA)	5,551	0	0	0	5,551	0
ACSE - ADVANCE CONSTRUCTION (SE)	653,020	0	0	0	653,020	0
ACSU - ADVANCE CONSTRUCTION (SU)	3,028,251	0	3,028,251	0	0	0
CM - CONGESTION MITIGATION - AQ	885,179	0	0	0	885,179	0
EB - EQUITY BONUS	2,659,793	284,878	8,027	0	2,366,888	0
HPP - HIGH PRIORITY PROJECTS	-98	-98	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,792,810	-23,908	0	0	3,816,718	0
NH - PRINCIPAL ARTERIALS	63,673,274	280,000	0	3,000,000	60,393,274	0
NHAC - NH (AC/REGULAR)	2,641,858	-233,802	1,700,505	0	1,175,155	0
PL - METRO PLAN (85% FA; 15% OTHER)	977,580	977,580	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	78,278	0	0	78,278	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	258,020	0	0	258,020	0	0
SA - STP, ANY AREA	889,255	2,522	807	0	885,926	0
SB - SCENIC BYWAYS	500,000	0	0	0	500,000	0
SE - STP, ENHANCEMENT	1,725,790	638,810	0	0	1,086,980	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	2,300,759	17,000	0	0	2,283,759	0
SU - STP, URBAN AREAS > 200K	14,670,261	930,422	5,008,471	0	8,316,368	415,000
S112 - STP EARMARKS - 2006	765,000	0	0	0	765,000	0
S125 - STP EARMARKS - 2009	47,856	47,856	0	0	0	0
S129 - STP EARMARKS - 2008	16,000	16,000	0	0	0	0
GRAND TOTALS:	99,767,090	2,937,260	9,746,061	3,336,298	83,332,471	415,000